

Physical Planning, Finance and Building Committee Meeting

AGENDA

Thursday, September 7, 2023

OPEN SESSION

Hybrid Meeting, 5:30 p.m.

Committee Members:

Stan Cameron (Chair)
Satpaul Singh Johal (Vice-Chair)
Karla Bailey
Will Davies
Brad MacDonald
Jill Promoli

David Green, Ex-officio
LeeAnn Cole, Ex-officio

OPEN SESSION

- 1. Call to Order – 5:00 p.m.**
- 2. Motion to Convene into Closed Session**
- 3. Rise and Report from Closed Session**
- 4. Acknowledgement of Traditional Lands – 5:30 p.m.**
- 5. Approval of Agenda**
- 6. Declarations of Conflict of Interest**
- 7. Approval of Minutes**
 - 7.1. Budget Development Committee Meeting – May 23, 2023
 - 7.2. Budget Development Committee Meeting – May 30, 2023
 - 7.3. Physical Planning, Finance and Building Committee Meeting – June 1, 2023
- 8. Delegations**
- 9. Staff Reports**
 - 9.1. Application Status Update (For information) – *presentation by Zach Tessaro*
 - 9.2. Procurement Activity Report (For information) – *presentation by Wendy Dobson*
 - 9.3. Vandalism Activity Report (For information) – *presentation by Wendy Dobson*

10. Communications

Trustee Motions for Consideration

11. Trustee Notices of Motion

12. Adjournment

PEEL DISTRICT SCHOOL BOARD

Minutes of a hybrid meeting of the Budget Development Committee of the Peel District School Board, held in the Brampton Room, the H. J. A. Brown Education Centre, 5650 Hurontario Street, Mississauga, Ontario on Tuesday, May 23, 2023, at 18:01 hours.

Trustees present:

Brad MacDonald
Will Davies
Jill Promoli
Satpaul Singh Johal

Staff Members present:

Jaspal Gill, Associate Director, Operations and Equity of Access (Executive Member)
Tania Alatishe-Charles, Controller, Finance Support Services
Luke Mahoney, Superintendent of Education (NFO)
Neil Ekels, Principal (Peel Principals' and Vice-Principals' Association)
Dana Guterres, Senior Planner (Administrative Staff Group)

Members absent:

Kathy McDonald, Trustee
Leslie Grant, Superintendent of Education (MFO)
Pradeep Rajah, Principal (Secondary Principal Association)
Beth Lisser, Co-Chair (Peel Association of Secondary School Vice Principals)

Trustees also present:

Karla Bailey
Stan Cameron (electronic)
Jeffrey Clark (electronic)

Administration:

Rashmi Swarup, Director of Education
Harjit Aujla, Acting Associate Director, School Improvement and Equity, Leadership, Innovation and Safe Schools
Yonnette Dey, Elementary Education, Curriculum, Instruction and Assessment and Community Engagement
Antoine Haroun, Chief Information Officer, Learning Technology Support Services
Rasulan Hoppie, Superintendent of Secondary, Curriculum, Instruction and Assessment
Kathryn Lockyer, Governance Officer, Legal and Governance Services

Administration: (Continued)

Jennifer Newby, Superintendent, Special Education and Social Emotional Learning and Well-being

Lisa Hart, Superintendent Equity, Indigenous Education, School Engagement and Community Relations

Lisa Leoni, Superintendent, Leadership, Capacity Building & School Partnerships

Bernadette Smith, Superintendent, Innovation and Research

Thomas Tsung, Controller, Corporate Support Services

Wendy Dobson, Acting Controller, Corporate Support Services

Michelle Stubbings, Superintendent - Caring and Safe Schools

Temi Adeniyi, Board Reporter

1. Call to Order and Land Acknowledgement

Chair MacDonald called the meeting to order.

2. Acknowledgement of Traditional Lands

The video on the Acknowledgement of Traditional Lands was viewed.

3. Approval of Agenda

BDC-08

moved by Jill Promoli

seconded by Satpaul Singh Johal

Resolved, that the agenda be approved.

..... carried

4. Conflict of Interest

There were no declarations of conflict of interest.

5. Budget Presentations from Associations

Neil Ekels, Principal, representing the Peel Principals' and Vice Principals' Association, highlighted requirements from the report of Peel Principal/Vice-Principal Association Budget Priorities 2023-24 including increased allocations for principals and vice principals, mentoring and coaching development programs, mental health supports, and continued assistance for Educational Assistants (EAs).

6. Budget Presentations from Associations (continued)

Responses to a member's questions of clarification included: that allocations are based on number of students; factors considered for allocation of specific support staff vary and can include number of students, grade level, and unique needs of individual schools; vast majority of Educational Assistants (EAs) are permanent and, as need arises, Long Term Occasional (LTO) positions are made permanent and additional LTOs are hired. Members' suggestions included that financial impacts of requests be indicated, and that Peel DSB partner with community organizations for providing mental health supports.

BDC-09 moved by Jill Promoli
seconded by Will Davies

Resolved, that the report re Budget Presentations from Associations, be received.

..... carried

7. Business Case Presentations

Administrative staff reviewed in detail their respective department business cases, as outlined in the report, and responded to questions of clarification regarding: enrollment in the Ontario Municipal Employees' Retirement System (OMERS) has been extended to all staff of the Peel DSB and remains a voluntary option for individuals; limited ministry funding for online students who use the library; regarding the Bring Your Own Devices (BYOD), teachers and students can access resources both in English and French; students are encouraged to bring their own devices to school, as it promotes equitable access to technology; strict guidelines and regulations are in place for the use of personal devices in classrooms which ensure that devices are used solely for instructional purposes; significant increase in Indigenous allocation and Peel DSB student census data is not yet available; staffing of Peel DSB's Indigenous program; Algoma University Gala and Memorandum of Understanding signed May 12, 2023 includes budgets investments and cost sharing; process for Equity Resource Teacher appointment and assignment; resource teachers will be deployed to address specific situations occurring in schools; funding and criteria for allocating graduation coaches; request for 10 additional Instructional Coaches to close gaps in elementary literacy and numeracy; interventions to provide short and long term support for healthy and safe climates in schools; actions being taken to address EA shortage; strategy on mental health development is in progress; new transportation funding formula does not include purchase of new electric vehicles which cost significantly higher to operate.

BDC-10 moved by Satpaul Singh Johal
seconded by Will Davies

Resolved, that the report re Business Case Presentations, be received.

..... carried

9. Adjournment

BDC-11 moved by Jill Promoli
seconded by Will Davies

Resolved, that the meeting adjourn (21:00 hours).

..... carried

..... Chair

PEEL DISTRICT SCHOOL BOARD

Minutes of a meeting of the Budget Development Committee of the Peel District School Board. The hybrid meeting was held in the Brampton Room, the H. J. A. Brown Education Centre, 5650 Hurontario Street, Mississauga, Ontario on Tuesday, May 30, 2023, at 17:10 hours.

Trustees present:

Brad MacDonald, Chair
Satpaul Singh Johal, Vice Chair
Will Davies
David Green, Board Chair (electronic)
LeeAnn Cole, Board Vice Chair (electronic)
Kathy McDonald (electronic)
Jill Promoli

Staff Members present:

Jaspal Gill, Associate Director, Operations and Equity of Access (Executive Member)
Tania Alatishe-Charles, Controller, Finance Support Services
Dana Guterres, Senior Planner (Administrative Staff Group)
Pradeep Rajah, Principal (Secondary Principal Association)

Members absent:

Luke Mahoney, Superintendent of Education (NFO)
Neil Ekels, Principal (Peel Principals' and Vice-Principals' Association)
Leslie Grant, Superintendent of Education (MFO)
Beth Lisser, Co-Chair (Peel Association of Secondary School Vice Principals)

Trustees also present:

Karla Bailey
Stan Cameron (electronic)
Jeffrey Clark (electronic)

Administration:

Rashmi Swarup, Director of Education
Harjit Aujla, Acting Associate Director, School Improvement and Equity, Leadership, Innovation and Safe Schools
Tiffany Gooch, Executive Lead - Public Engagement and Communication
Kathryn Lockyer, Governance Officer, Legal and Governance Services

Administration: (Continued)

Jennifer Newby, Superintendent, Special Education and Social Emotional Learning and Well-being

Lisa Leoni, Superintendent, Leadership, Capacity Building & School Partnerships

Thomas Tsung, Controller, Facilities and Environmental Support Services

Wendy Dobson, Acting Controller, Corporate Support Services

Temi Adeniyi, Board Reporter

1. Call to Order

Chair MacDonald called the meeting to order.

2. Acknowledgement of Traditional Lands

The video on the Acknowledgement of Traditional Lands was viewed.

3. Approval of Agenda

BDC-12 moved by Will Davies
seconded by Jill Promoli

Resolved, that the agenda be approved.

..... carried

4. Conflict of Interest

There were no declarations of conflict of interest.

5. Public Consultation Survey Review 2023

Tiffany Gooch, Executive Lead, Public Engagement and Communications, presented the results of the survey undertaken this year. She stated that the survey which commenced on May 17, 2023, and closed on May 23, 2023 was posted on the Peel DSB's website, and emails were sent to parents, guardians and employees.

Tiffany Gooch reported on the budget consultation process and online survey, information posted, and the provisions available for budget delegations to be made. She highlighted common themes such as: special education, early reading, mental health support and well-being, student safety, math, staff hiring and retention, 21st century learning-critical thinking, communications, problem solving, self-management and collaboration.

6. Public Consultation Survey Review 2023 (continued)

Responding to the trustees' clarifications, Tiffany Gooch commented on: several requests on the importance of providing shaded areas for students during hot weather and extreme conditions; last year's survey had a higher number of participants compared to previous years, however, this year's survey returned to the normal level of participation; ratio of participants to previous years; no specific breakdown available regarding if mental health support requested were for students, staff, or both; the responses were varied regarding safety with a specific focus on student safety and ensuring that staff have the necessary support to maintain a safe environment; regarding 21st-century learning skills there were additional skills such as creativity, productivity, accountability, initiative, and self-direction that were not included in the report to avoid cluttering the information.

BDC-13 moved by Jill Promoli
 seconded by Will Davies

Resolved, that the oral report re Public Consultation Survey Review 2023, be received.

..... carried

7. Business Case Discussions

Jaspal Gill, Associate Director, Operations and Equity of Access, presented the departments' business cases as outlined in the report. He explained that the Supports for Students Fund (SSF) and Priorities and Partnership Funding (PPF) are allocated funds designated for specific needs and projects, as determined by the Ministry. The total funding requested for the business cases amounted to \$26.8 million, \$8.5 million from SSF funding, \$11.36 million from PPF funding, and the remaining \$16.6 million to be covered by the Board subject to business cases approval.

In response to trustees' questions, Associate Director, Jaspal Gill advised that the Board has two different types of reserves, namely, appropriated funds are allocated for specific projects, and unappropriated funds, are not designated for any specific purpose totaling \$86 million as at end of previous school year. Reserve funds are readily available when needed and are not invested. He described the rationale for the addition of the pension analyst position, noting the recent amendments to Ontario Municipal Employees' Retirement System (OMERS) legislation, requiring the enrolment of all Peel DSB casual or part-time staff in the pension plan.

BDC-14 moved by Will Davies
 seconded by Jill Promoli

Resolved, that the report re Business Case Discussions, be received.

..... carried

8. Summary of Revenue and Expenses

Reviewing the report on revenue and expenses, Kauthar Garda-Sahib, Assistant Controller of Finance Support Services, highlighted a decrease in the Grants for Student Needs (GSN) due to a decline in student enrolment of 13,000 students. She reported that collective agreements have been signed, and the budget will reflect the terms of those agreements. Kauthar Garda-Sahib provided a detailed breakdown of the operating expenses for each department and sources of revenue, including Priorities and Partnership Funding, Capital Funding, Education Development Charges, and School Generated Funds, with corresponding expenses.

Tania Alatishe-Charles, Controller, Finance Support Services, presented a summary of the revenue and expenses of Peel DSB. She highlighted that the increase in revenue was influenced by factors such as enrollment, salary increases, and changes in Priorities and Partnership Funds. She reported that there had been a significant impact on funding compared to the previous year, particularly COVID-related funding, and the Learning Recovery Fund. The total revenue increased by \$13.8 million, the compliance deficit is \$18.03 million.

In response to enquiries from the trustees, Tania Alatishe-Charles clarified that the Supports for Students funding received is allocated for specific purposes; decrease in special education funding was attributed to a reduction in student enrollment; decrease in the Supports for Students Fund (SSF) was due to changes in student enrolment, which resulted in some departments no longer requiring the funds allocated for SSF; certain costs were approved for multiple years, but only one year's expenses are included in the current budget. Regarding the use of reserves, Tania Alatishe-Charles clarified that during the pandemic, the Ministry temporarily allowed boards to use up to 2% of reserves without seeking permission. Starting next school year, the Ministry is reverting to the practice of allowing only up to 1% without approval and the Board must provide a deficit elimination plan to reduce costs if they use funds over the 1% threshold.

BDC-15 moved by Jill Promoli
seconded by Will Davies

Resolved, that the report re Summary of Revenue and Expenses be received.

..... carried

9. Adjournment

BDC-16 moved by Will Davies
seconded by Satpaul Singh Johal

Resolved, that the meeting adjourn (18:21 hours).

..... carried

..... Chair

PEEL DISTRICT SCHOOL BOARD

Minutes of a meeting of the Physical Planning, Finance and Building Committee of the Peel District School Board. The hybrid meeting was held in the Brampton Room, the H. J. A. Brown Education Centre, 5650 Hurontario Street, Mississauga, Ontario on Thursday, June 1, 2023, at 17:00 hours.

Members present:

Stan Cameron, Chair
Satpaul Singh Johal, Vice-Chair (electronic)
Karla Bailey(electronic)
LeeAnn Cole (electronic)
Will Davies (electronic)
David Green (ex-officio) (electronic)
Brad MacDonald (electronic)
Jill Promoli (electronic)

Also present:

Lucas Alves (electronic)
Susan Benjamin (electronic)

Administration:

Jaspal Gill, Associate Director, Operations and Equity of Access (Executive Member)
Tania Alatishe-Charles, Controller, Finance Support Services
Yonnette Dey, Superintendent – Elementary, Curriculum, Instruction and Assessment and Community Engagement
Wendy Dobson, Acting Controller, Corporate Support Services
Kathryn Lockyer, General Counsel and Governance Officer
Camille Logan, Associate Director, School Improvement and Equity, Curriculum and Instruction, Student and Community Engagement
Thomas Tsung, Controller, Facilities and Environmental Support Services
Randy Wright, Controller, Planning and Accommodation Support Services

Nicole Fernandes, Board Reporter

1. Call to Order

Chair Stan Cameron called the meeting to order at 17:02 hours.

2. Physical Planning, Finance and Building Committee (Closed Session)

PB-36 moved by Brad MacDonald
seconded by Satpaul Singh Johal

Resolved, that the Committee move into the Closed Session (17:02 hours).

The meeting recessed at 17:09 hours and reconvened into Open Session at 17:31 hours.

3. Rise and Report from Closed Session

PB-37 moved by Satpaul Singh Johal
seconded by Karla Bailey

Resolved, that the report of the Closed Session re Combined Capital Project Status Report, and Procurement Activity Report for April 2023, be received.

..... carried

4. Acknowledgement of Traditional Lands

The video on the Acknowledgement of Traditional Lands was viewed.

5. Approval of Agenda

The following items were added to the agenda:

- Item 8.4 Written Delegation by Cacy Cousins re Naming of Centre of Black Excellence
- Item 8.5 Written Delegation by Donald Harris re Naming of Centre of Black Excellence
- Item 8.6 Written Delegation by Beats Dance Crew re Naming of Centre of Black Excellence
- Item 8.7 Delegation by Claudia McKoy, Black Caucus Alliance, re Centre of Black Excellence – Steering Committee

During the meeting, the agenda was reordered to facilitate the delegation of Alton Brooks, regarding Naming of the Centre of Black Excellence.

PB-38 moved by Brad MacDonald
seconded by Jill Promoli

Resolved, that the agenda, as amended, be approved.

..... carried
2/3rds' majority

6. Conflict of Interest

There were no declarations of conflict of interest.

7. Minutes of the Physical Planning, Finance and Building Committee Meeting, May 3, 2023

PB-39 moved by Jill Promoli
seconded by Satpaul Singh Johal

Resolved, that the Minutes of the Physical Planning, Finance and Building Committee Meeting, held May 3, 2023, be approved.

..... carried

8. Notes of Budget Development Committee Meeting, May 4, 2023

PB-40 moved by Will Davies
seconded by Brad MacDonald

Resolved, that the notes from the Budget Development Committee Meeting, held May4, 2023, be received.

..... carried

9. Delegation by Valerie Williams, Advocacy Peel, re Motion and Policy Vote

Valerie Williams noted that she was delegating in place of Paula Hylton, who was unable to attend the meeting. She expressed disappointment that the Centre of Black Excellence was not officially named after Kola Iluyomade, and spoke of the impact of the Board's decision on some members of the community. She spoke of Kola Iluyomade's support and advocacy of marginalized students. Referring to the Board's mission, Valerie Williams expressed the opinion that the vote on the naming of the Centre was not hopeful. She requested an exception be made to Board policy, and that the Centre be named after Kola Iluyomade. In response to a trustee's question, Valerie Williams confirmed that she assumed new trustees are not aware of the background on this issue.

PB-41 moved by Satpaul Singh Johal
seconded by Will Davies

Resolved, that the Physical Planning, Finance and Building Committee recommends to the Board:

That, the delegation by Valerie Williams, Advocacy Peel, re Motion and Policy Vote, be referred to the Director of Education for a response.

..... carried

10. Delegation by Idris Orughu, The Alliance, re Naming of Centre of Black Excellence

In his delegation, Idris Orughu stated that the Peel DSB was placed under supervision due to anti-black racism, poor governance, and human rights matters. He expressed his beliefs regarding: the returning and new trustees; lack of support for the deferral of the naming of the Centre of Black Excellence; recusal of trustees from voting on the naming of the Centre; implications of Directive 18; timing of approval of Policy 27, Naming of Schools, Special Function Areas, and Facilities; community engagement in naming the Centre. Idris Orughu asked as to how many schools are named after Black individuals, and how many school names have been changed in accordance with Directive 18. He remarked that the group have protested in the past and will continue with their protests.

PB-42 moved by Will Davies
seconded by Jill Promoli

Resolved, that the Physical Planning, Finance and Building Committee recommends to the Board:

That, the delegation by Idris Orughu, The Alliance, re Naming of Centre of Black Excellence, be referred to the Director of Education for a response.

..... carried

11. Reading of Written Delegations

Kathryn Lockyer, General Counsel and Governance Officer read the written delegations at Items 12, 13, and 14 of these Minutes. She noted that the submissions she will read are the opinions of the delegates. Any views or opinions represented in the submissions are personal to the delegates and belong to them. She advised that reading the submissions is not an endorsement by the Peel DSB. All statements made in the submissions are those of the delegates alone and they are being read to accommodate them. The submissions are the sole responsibility of the delegates, were written by them, and are their own personal opinions.

12. Written Delegation by Cacy Cousins re Naming of Centre of Black Excellence

In his written delegation, Cacy Cousins, a pastor and parent of two Peel DSB students, stated that he has been listening and watching social media regarding the naming of the Centre of Black Excellence. He spoke about discussions held with his children, some of their classmates, and his congregation, and their objection to naming the Centre after any individual. They expressed satisfaction with the name, Centre of Black Excellence, and he suggested that the Board listen to the voices of the children. Cacy Cousins thanked the Board for recognizing that Black children need to see themselves reflected in a space where they spend most of their teenage years. He requested that the Board consider his community's voice in strongly reaffirming their opposition to naming the Centre after any person or persons.

**12. Written Delegation by Cacy Cousins re Naming of Centre of Black Excellence
(Continued)**

PB-43 moved by Satpaul Singh Johal
seconded by Karla Bailey

Resolved, that the Physical Planning, Finance and Building Committee recommends to the Board:

That, the written delegation by Cacy Cousins re Naming of Centre of Black Excellence, be referred to the Director of Education for a response.

..... carried

13. Written Delegation by Donald Harris re Naming of Centre of Black Excellence

In his written delegation, Donald Harris, a Black parent of a Peel DSB student, expressed deep dissatisfaction and concern about the unprofessional behaviour exhibited by some members of the public at the May 24, 2023 Board Meeting. He remarked on the negative example set by these members of the public, and the messages sent to students by their behaviour in disrupting the Board Meeting. The delegation expressed support for the name of Centre of Black Excellence, and thanked Trustees Green and Bailey for representing his community.

PB-44 moved by Will Davies
seconded by Brad MacDonald

Resolved, that the Physical Planning, Finance and Building Committee recommends to the Board:

That, the written delegation by Donald Harris re Naming of Centre of Black Excellence, be referred to the Director of Education for a response.

..... carried

14. Written Delegation by Beats Dance Crew re Naming of Centre of Black Excellence

In their written delegation, the Beats Dance Crew, comprising 21 Grades 10-12 Peel DSB students, 16 of whom identify as Black, reported that they had seen social media videos of adults being disrespectful of trustees and staff at the Board Meeting. They indicated that each year, students are reminded of the school's code of conduct, and they asked about consequences to these adults for their behaviour. They spoke about mental health issues facing students, and the need for role models who consider students first. Expressing support for the name, Centre of Black Excellence, the students stated that they, and many of their friends, support the name approved by the Board.

14. Written Delegation by Beats Dance Crew re Naming of Centre of Black Excellence (Continued)

PB-45 moved by Satpaul Singh Johal
seconded by Brad MacDonald

Resolved, that the Physical Planning, Finance and Building Committee recommends to the Board:

That, the written delegation by Beats Dance Crew re Naming of Centre of Black Excellence, be referred to the Director of Education for a response.

..... carried

15. Delegation by Claudia McKoy, Black Caucus Alliance, re Centre of Black Excellence – Steering Committee

Claudia McKoy, Executive Director of Black Caucus Alliance, presented information on the Black Caucus Alliance, a not-for-profit organization that aims to promote and drive equity through collaboration and community design. Highlighting the members of the organization and their community profiles, she noted that the organization had its beginnings as an advisory group to the Mayor of Mississauga on matters of equity for the Black community. The approach has always been to access insights and gain community and stakeholder engagement and change. Claudia McKoy outlined the guiding principles, and reported that the recommendations of the organization covering governance, inclusion strategies, and programming, are contained in the report to the City of Mississauga. She requested the Board to consider including the Black Caucus Alliance on the Steering Committee of the Centre of Black Excellence, to ensure that Black students have the highest level of programming and all necessary skills to make them competitive.

PB-46 moved by Brad MacDonald
seconded by Jill Promoli

Resolved, that the Physical Planning, Finance and Building Committee recommends to the Board:

That, the delegation by Claudia McKoy, Black Caucus Alliance, re Centre of Black Excellence – Steering Committee, be referred to the Director of Education for a response.

..... carried

16. Education Development Charge (EDC) By-law Renewal 2024

Reviewing the report, Suzanne Blakeman, Manager of Planning and Enrolment, noted that Education Development Charges (EDCs) are a revenue source for qualifying school boards to purchase and develop land for new schools, or for the expansion of existing schools. EDCs are meant as a funding mechanism for boards that are experiencing growth-related accommodation needs. To renew EDC by-laws, school boards must follow certain processes and guidelines required by provincial legislation, including the review of policies, and the development of a Background Study. The Background Study outlines the rationale for site needs, and determines the education development charge. Suzanne Blakeman explained that the passage of an EDC By-law gives school boards the authority to impose and collect EDCs for the purpose of acquiring and developing school sites. She indicated that each By-law has a maximum term of 5 years, and Peel DSB's EDC By-law will expire on July 1, 2024. Planning staff are beginning the process of renewing the By-law for the next term, and will present a draft EDC By-law for review and approval in late May 2024.

PB-47 moved by Karla Bailey
seconded by Will Davies

Resolved, that the report re Education Development Charge (EDC) By-law Renewal 2024, be received.

..... carried

17. Recirculation of Surplus Properties – Former Lakeview Park and Alton Public Schools

Suzanne Blakeman noted that properties declared surplus to need by the Board are to be sold under Ontario Regulation 444/98, which states that, if after three and a half years, the surplus property has not been disposed of, the process has to be restarted. She indicated that the purpose of today's report is to advise that, in the next week or so, Planning staff will be recirculating letters of offer to public bodies for the former Lakeview Park and Alton Public Schools. The Committee will be provided with status updates as required. Noting the circumstances of the Alton School property, Chair Cameron requested that he be advised of any update to enable him to advise his community. In response to a trustee's question regarding substantial residential development in the Lakeview Park school neighbourhood, Suzanne Blakeman explained that the Lakeview Park site is approximately three acres, and will be insufficient to accommodate the number of students expected from that area.

PB-48 moved by Satpaul Singh Johal
seconded by Brad MacDonald

Resolved, that the report re Recirculation of Surplus Properties – Former Lakeview Park and Alton Public Schools, be received.

..... carried

18. Application Status Update

Nick Gooding, Intermediate Planning Officer, noted that the report provide a list of development applications reviewed by Planning staff from the months of March and April of 2023. He stated that the anticipated number of students that will be generated have either been included in previous projections and sufficient school accommodation is in place, or they will be accommodated by new schools approved in the Annual Planning Document.

PB-49 moved by Jill Promoli
 seconded by Will Davies

Resolved, that the Application Status Update Report, be received.

..... carried

19. Procurement Activity Report

PB-50 moved by Brad MacDonald
 seconded by Karla Bailey

Resolved, that the Procurement Activity Report for April 2023, be received.

..... carried

20. Vandalism Activity Report

PB-51 moved by Satpaul Singh Johal
 seconded by Will Davies

Resolved that, the Vandalism Activity Report for March 2023, be received.

..... carried

21. Delegation by Alton Brooks re Naming of Centre of Black Excellence

Delegating the Committee, Alton Brooks requested that the Naming of Schools Policy be grandfathered to allow the Centre of Black Excellence to be named after Kola Iluyomade. He remarked that this will be a mindful way to recognize and honour the work of Kola Iluyomade. Commenting that a name conveys a story of the past and expectations for the future, Alton Brooks stated that the name would be a reminder of resilience and of overcoming resistance, and remarked that naming the Centre after Kola Iluyomade will be a positive way to commence on this new opportunity to help eliminate racism.

21. Delegation by Alton Brooks, re Naming of Centre of Black Excellence (Continued)

PB-52 moved by Karla Bailey
seconded by Will Davies

Resolved, that the Physical Planning, Finance and Building Committee recommends to the Board:

That, the delegation by Alton Brooks re Naming of Centre of Black Excellence, be referred to the Director of Education for a response.

..... carried

22. Adjournment

PB-53 moved by Will Davies
seconded by Brad MacDonald

Resolved, that the meeting adjourn (18:44 hours).

..... carried

..... Chair

9.1

Physical Planning, Finance and Building Committee Meeting, September 7, 2023

Application Status Update

Strategic Alignment:

This report is aligned with the board's strategic plan goal of building safe, positive, and healthy climates for learning and working to nurture student and staff well-being.

Report Type:

For Information

Prepared by: Zach Tessaro, Planner, Development

Submitted by: Jaspal Gill, Associate Director Operations & Equity of Access

Overview

Recommendation:

It is recommended this report be received.

PDSB is required to provide comments for all development applications within the Region of Peel. These applications are thoroughly reviewed by Planning and Accommodation staff to ensure that the proper steps are taken to ensure adequate accommodation for future students.

Highlights:

- This report includes the development applications for the months of May, June, and July 2023.
- With respect to the listed applications, the anticipated number of students that will be generated were either included in previous projections and sufficient school accommodation is in place or will be provided by new schools approved in the Board's Annual Planning Documents.

Background:

Yield factors are generated by matching student addresses from the Board's Student Information Systems (SIS) with housing typology data received from the Municipal Property Assessment Corporation (MPAC). A unique yield factor is generated for each community by housing type, which is used to project the number of students anticipated from new developments.

Evidence

Findings/Key Considerations:

Below is a list of development applications reviewed by Planning staff for the months of May, June, and July of 2023 along within the Appendices are location maps and the letters sent to the respective municipality.

May

| | Trustee | Municipality | Schools | Application Number | Location | Type of Application | Total Units | Anticipated Students |
|----|-------------|--------------|---|----------------------|--------------------|--|------------------|------------------------------|
| 1. | Singh Johal | Brampton | <ul style="list-style-type: none">• James Grieve P.S.• Humberview S.S. | OZS-2022-0008 | 4784 Castlemore Rd | Draft Plan of Subdivision, Amend the Official Plan & Zoning By-law | SFD 111 TH 48 | K-8: 30 9-12: 14 |
| 2. | Cameron | Caledon | <ul style="list-style-type: none">• Alton P.S.• Caledon Central P.S.• Mayfield S.S. | DART RZ 2023-0002 | 0 Agens St | Zoning By-law Amendment | 67 TH 14 APT | K-6: 19 7-8: 5 9-12: 9 |

June

| | Trustee | Municipality | Schools | Application Number | Location | Type of Application | Total Units | Anticipated Students |
|----|-----------------|--------------|--|-------------------------------|--------------------|---|-------------|-------------------------------|
| 1. | Bailey | Brampton | <ul style="list-style-type: none"> Red Willow P.S. Calderstone M.S. Chinguacousy S.S. | OZS-2023-0016 | 9320 Goreway Drive | Official Plan, Zoning By-law Amendment | 425 APT | K-5: 36 6-8: 10 9-12: 6 |
| 2. | McDonald Davies | Brampton | <ul style="list-style-type: none"> Eldorado P.S. Jean Augustine S.S. | OZS-2023-0014 & OZS-2023-0015 | 1735 Steeles Ave W | Official Plan Amendment and Zoning By-law Amendment | 4697 APT | K-8: 721 9-12: 220 |
| 3. | Bailey | Brampton | <ul style="list-style-type: none"> Castlemore P.S. Castlebrooke S.S. | OZS-2023-0017 | 9874 The Gore Rd | Draft Plan of Subdivision & By-law Amendment | 36 TH | K-8: 14 9-12: 5 |

July

| | Trustee | Municipality | Schools | Application Number | Location | Type of Application | Total Units | Anticipated Students |
|----|----------|--------------|--|--------------------|-------------------|---|-------------|---------------------------------|
| 1. | McDonald | Brampton | <ul style="list-style-type: none"> Sir Winston Churchill P.S. Brampton Centennial S.S. | OZS-2023-0018 | 137 Steeles Ave W | Zoning By-law Amendment | 1,147 APT | K-8: 161 9-12: 24 |
| 2. | Davies | Brampton | <ul style="list-style-type: none"> Aylesbury P.S. Jean Augustine S.S. | DPC-2023-0002 | 10 Lagerfeld | Draft Plan of Condo | 142 APT | K-8: 21 9-12: 7 |
| 3. | Bailey | Brampton | <ul style="list-style-type: none"> Dorest Drive P.S. Earncliffe Sr.S. Bramalea S.S. | OZS-2023-0020 | 69 Bramalea Rd | Amend the Official Plan & Zoning By-law | 572 APT | K-5: 53 6-8: 15 9-12: 9 |
| 4. | Davies | Brampton | <ul style="list-style-type: none"> Alloa P.S. Jean Augustine P.S. | OZS-2023-0010 | 2036 Bovaird Dr | Official Plan Amendment & Zoning By-law | 1,302 APT | K-8: 207 9-12: 35 |
| 5. | McDonald | Brampton | <ul style="list-style-type: none"> Madoc Drive P.S. Gordon Graydon Sr. P.S. Central Peel S.S. | OZS-2023-0021 | 241 Queen St E | Zoning By-law Amendment | 1,586 APT | K-6: 142 6-8: 38 9-12: 21 |

Next Steps

Action Required:

Planning staff will continue to provide summary reports on future Development Application Status.

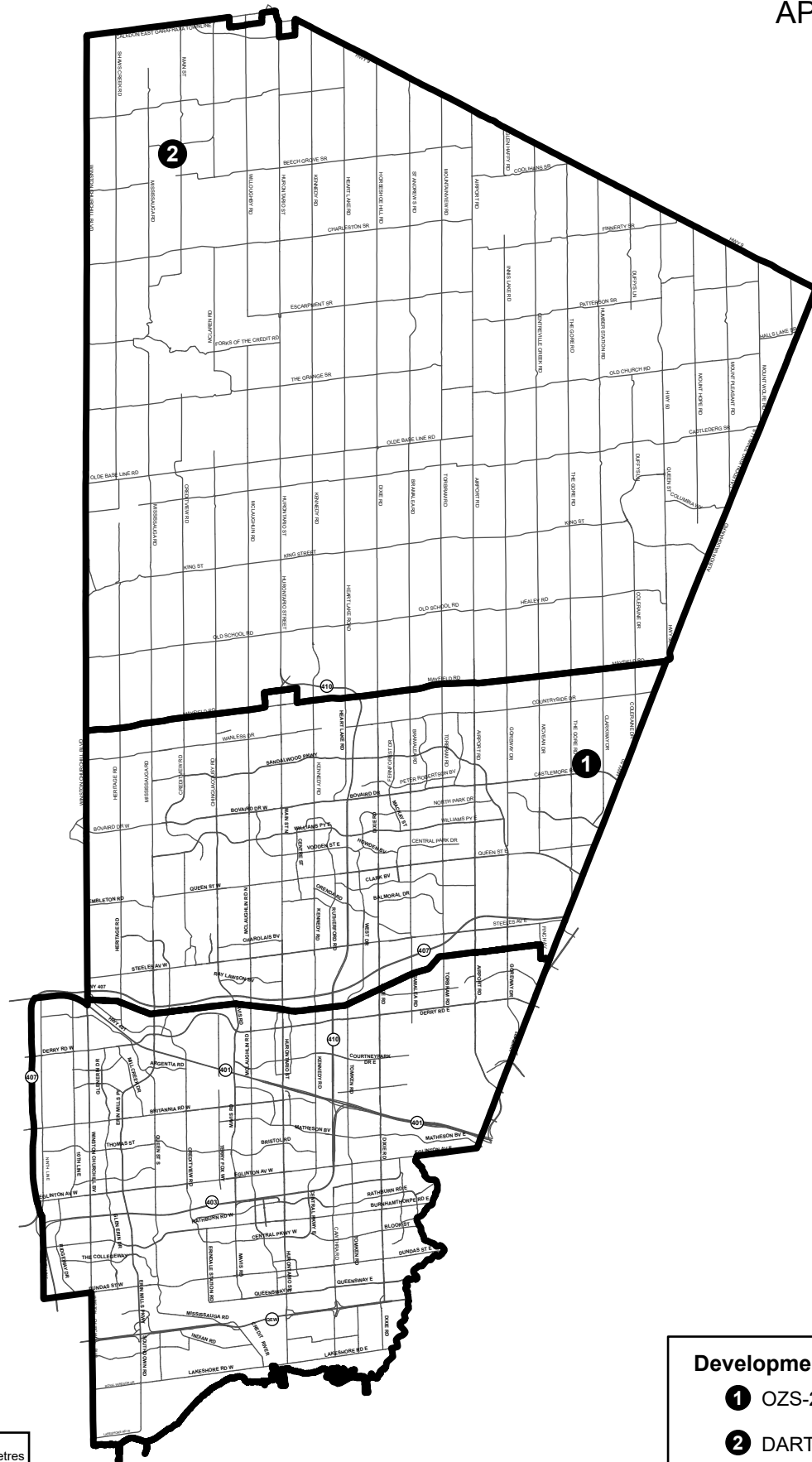
Communications:

Comment letters have been provided to the applicable municipality.

Appendices

Appendix 1 – Location maps

Appendix 2 – Letters to respective municipality



Development Application

1 OZS-2022-0008

2 DART RZ 2023-0002

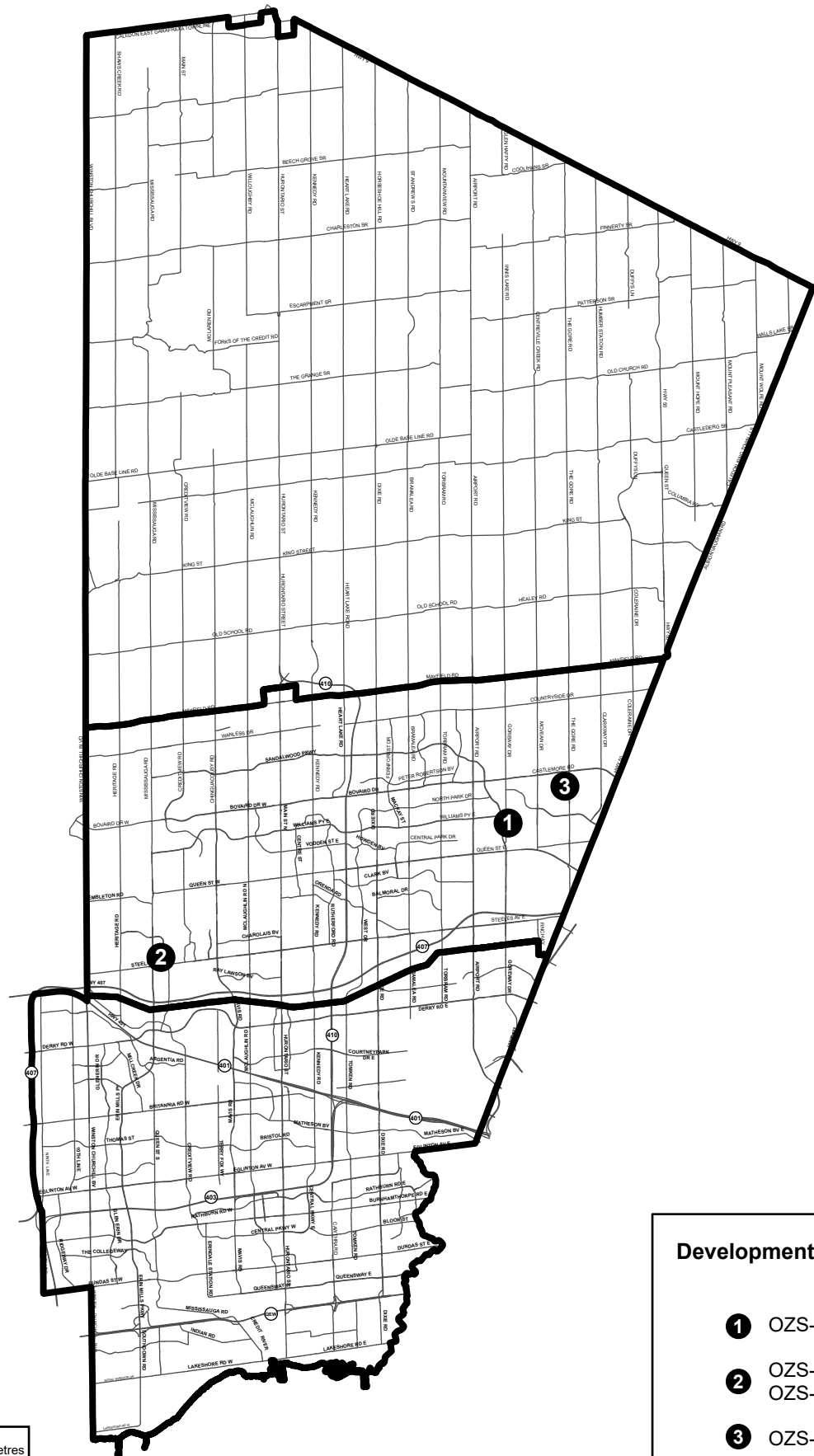
**Development Applications:
May 2023**

*Locations are approximate

Prepared by: Peel District School Board Planning & Accommodation

Map data courtesy of the Region of Peel Planning Department, the Peel District School Board Planning Department, the City of Brampton, City of Mississauga and the Town of Caledon.

Updated August 2023



Development Application

- 1 OZS-2023-0016
- 2 OZS-2023-0014 & OZS-2023-0015
- 3 OZS-2023-0017

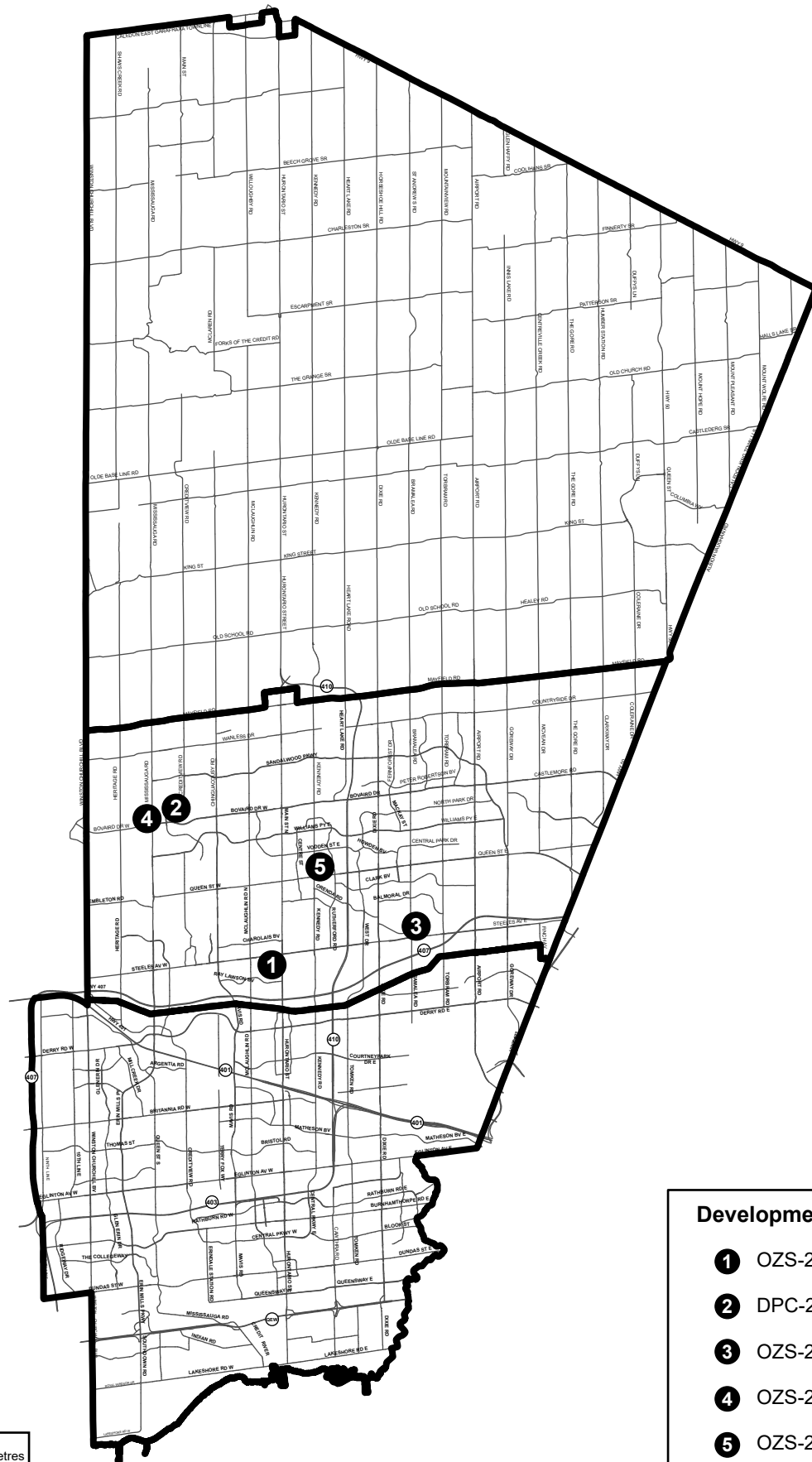
Development Applications: June 2023

*Locations are approximate

Prepared by: Peel District School Board Planning & Accommodation

Map data courtesy of the Region of Peel Planning Department, the Peel District School Board Planning Department, the City of Brampton, City of Mississauga and the Town of Caledon.

Updated August 2023



Development Applications: July 2023

*Locations are approximate

Prepared by: Peel District School Board Planning & Accommodation

Map data courtesy of the Region of Peel Planning Department, the Peel District School Board Planning Department, the City of Brampton, City of Mississauga and the Town of Caledon.

Updated August 2023

May 3, 2023

Andrew Ramsammy
Development Planner
City of Brampton
2 Wellington Street West
Brampton, ON L6Y 4R2

Dear Andrew Ramsammy,

RE: **Draft Plan of Subdivision Application and to Amend the Official Plan
and Zoning By-law
Candevcon Ltd.
4784 Castlemore Road
OZS-2022-0008 (21T-23003B)
City of Brampton**

The Peel District School Board (PDSB) has reviewed the above-noted application for the proposed development consisting of 159 residential units located at the above-noted address. PDSB has the following comments based on its School Accommodation Criteria:

The anticipated student yield from this plan is as follows:

| Kindergarten to Grade 8 | Grade 9 to 12 |
|--------------------------------|----------------------|
| 30 | 14 |

The students generated from this development would reside within the boundaries of the following schools:

| Public School | School Enrolment | School Capacity | Number of Occupied Portables |
|-------------------------|-------------------------|------------------------|-------------------------------------|
| James Grieve P.S. (K-8) | 689 | 752 | 8 |
| Humberview S.S. (9-12) | 1,196 | 1,437 | 3 |

PDSB requires the following conditions be placed in the Plan of Subdivision Agreement, and warning clauses conveyed by the property owner to potential residents:

1. Prior to final approval, the City of Brampton shall be advised by the School Board(s) that satisfactory arrangements regarding the provision and distribution of educational facilities have been made between the developer/applicant and the School Board(s) for this plan.

2. The Peel District School Board requires the following clause be placed in any agreement of purchase and sale entered into with respect to any units on this plan, from the date of registration of the development agreement:

- a) "Whereas, despite the efforts of the Peel District School Board, sufficient accommodation may not be available for all anticipated students in the neighbourhood schools, you are hereby notified that some students may be accommodated in temporary facilities or bused to schools outside of the area, according to the Board's Transportation Policy #39. You are advised to contact the School Accommodation department of the Peel District School Board to determine the exact schools."
- b) "The purchaser agrees that for the purposes of transportation to school the residents of the development shall agree that the children will meet the school bus on roads presently in existence or at another designated place convenient to the Peel District School Board. Bus stop locations will be assessed and selected by the Student Transportation of Peel Region's Bus Stop Assessment procedure and process (STOPR012)."

3. PDSB requests that the developer agree to erect and maintain signs at the entrances to the development which shall advise prospective purchasers that due to present school accommodation pressures, some of the children from the development may have to be accommodated in temporary facilities or bused to schools, according to the Peel District Board's Transportation Policy. These signs shall be to the School Board's specifications and at locations determined by the Board.

The Board wishes to be notified of the decision of Council with respect to this proposed application.

If you require any further information, please contact me at zach.tessaro@peelsb.com or 905-890-1010, ext. 2217.

Thank you,

Zachary Tessaro

Zach Tessaro, BES
Planner – Development
Planning and Accommodation Dept.

- c. K. Koops, Dufferin Peel Catholic District School Board
S. Blakeman, Peel District School Board

May 23, 2023

Adam Wendland
Senior Planner
Town of Caledon
6311 Old Church Road
Caledon ON, L7C 1J6

Dear Adam Wendland,

RE: **Zoning By-law Amendment
Weston Consulting
0 Agnes Street
East part of Lot 22, Concession 4, Block 8 on Plan CAL5 and Parts
1,2,3 on Plan 42R-19660
DART RZ 2023-0002
Town of Caledon**

The Peel District School Board (PDSB) has reviewed the above-noted application for the proposed development consisting of 67 townhome units and 14 condominium units located at the above-noted address. PDSB has the following comments based on its School Accommodation Criteria:

The anticipated student yield from this plan is as follows:

| Kindergarten to Grade 6 | Grade 7 to 8 | Grade 9 to 12 |
|--------------------------------|---------------------|----------------------|
| 19 | 5 | 9 |

The students generated from this development would reside within the boundaries of the following schools:

| Public School | School Enrolment | School Capacity | Number of Occupied Portables |
|-----------------------|-------------------------|------------------------|-------------------------------------|
| Alton P.S. (K-6) | 143 | 245 | 0 |
| Caledon Central (K-8) | 368 | 521 | 0 |
| Mayfield S.S. (9-12) | 1,915 | 1,734 | 6 |

PDSB requires the following conditions be placed in the Development Agreement, and warning clauses conveyed by the property owner to potential residents:

1. Prior to final approval, the Town of Caledon shall be advised by the School Board(s) that satisfactory arrangements regarding the provision and distribution of educational facilities have been made between the developer/applicant and the School Board(s) for this plan.

2. The Peel District School Board requires the following clause be placed in any agreement of purchase and sale entered into with respect to any units on this plan, from the date of registration of the development agreement:

- c) "Whereas, despite the efforts of the Peel District School Board, sufficient accommodation may not be available for all anticipated students in the neighbourhood schools, you are hereby notified that some students may be accommodated in temporary facilities or bused to schools outside of the area, according to the Board's Transportation Policy #39. You are advised to contact the School Accommodation department of the Peel District School Board to determine the exact schools."
- d) "The purchaser agrees that for the purposes of transportation to school the residents of the development shall agree that the children will meet the school bus on roads presently in existence or at another designated place convenient to the Peel District School Board. Bus stop locations will be assessed and selected by the Student Transportation of Peel Region's Bus Stop Assessment procedure and process (STOPR012)."

3. PDSB requests that the developer agree to erect and maintain signs at the entrances to the development which shall advise prospective purchasers that due to present school accommodation pressures, some of the children from the development may have to be accommodated in temporary facilities or bused to schools, according to the Peel District Board's Transportation Policy. These signs shall be to the School Board's specifications and at locations determined by the Board.

The Board wishes to be notified of the decision of Council with respect to this proposed application.

If you require any further information, please contact me at zach.tessaro@peelsb.com or 905-890-1010, ext. 2217.

Thank you,

Zachary Tessaro

Zach Tessaro, BES
Planner – Development
Planning and Accommodation Dept.

- c. K. Koops, Dufferin Peel Catholic District School Board
S. Blakeman, Peel District School Board

June 27, 2023

Francois Hemon-Morneau
Development Planner III
City of Brampton
2 Wellington Street West
Brampton, ON L6Y 4R2

Dear Francois Hemon-Morneau,

RE: **Official Plan, Secondary Plan and Zoning By-law Amendment
Application
Candevcon Ltd.
9320 Goreway Drive
OZS-2023-0016
City of Brampton**

The Peel District School Board (PDSB) has reviewed the above-noted application for the proposed development consisting of two mixed-use towers with 425 residential units located at the above-noted address. PDSB has the following comments based on its School Accommodation Criteria:

The anticipated student yield from this plan is as follows:

| Kindergarten to Grade 5 | Grade 6 to 8 | Grade 9 to 12 |
|--------------------------------|---------------------|----------------------|
| 36 | 10 | 6 |

The students generated from this development would reside within the boundaries of the following schools:

| Public School | School Enrolment | School Capacity | Number of Occupied Portables |
|------------------------|-------------------------|------------------------|-------------------------------------|
| Red Willow P.S. (K-5) | 511 | 776 | 0 |
| Calderstone M.S. (6-8) | 471 | 629 | 0 |
| Chinguacousy S.S. | 1,290 | 1,020 | 0 |

PDSB requires the following conditions be placed in the Development Agreement, and warning clauses conveyed by the property owner to potential residents:

1. Prior to final approval, the City of Brampton shall be advised by the School Board(s) that satisfactory arrangements regarding the provision and distribution of educational facilities have been made between the developer/applicant and the School Board(s) for this plan.

2. The Peel District School Board requires the following clause be placed in any agreement of purchase and sale entered into with respect to any units on this plan, from the date of registration of the development agreement:

- e) "Whereas, despite the efforts of the Peel District School Board, sufficient accommodation may not be available for all anticipated students in the neighbourhood schools, you are hereby notified that some students may be accommodated in temporary facilities or bused to schools outside of the area, according to the Board's Transportation Policy #39. You are advised to contact the School Accommodation department of the Peel District School Board to determine the exact schools."
- f) "The purchaser agrees that for the purposes of transportation to school the residents of the development shall agree that the children will meet the school bus on roads presently in existence or at another designated place convenient to the Peel District School Board. Bus stop locations will be assessed and selected by the Student Transportation of Peel Region's Bus Stop Assessment procedure and process (STOPR012)."

3. PDSB requests that the developer agree to erect and maintain signs at the entrances to the development which shall advise prospective purchasers that due to present school accommodation pressures, some of the children from the development may have to be accommodated in temporary facilities or bused to schools, according to the Peel District Board's Transportation Policy. These signs shall be to the School Board's specifications and at locations determined by the Board.

The Board wishes to be notified of the decision of Council with respect to this proposed application.

If you require any further information, please contact me at zach.tessaro@peelsb.com or 905-890-1010, ext. 2217.

Thank you,

Zachary Tessaro

Zach Tessaro, BES
Planner – Development
Planning and Accommodation Dept.

- c. K. Koops, Dufferin Peel Catholic District School Board
S. Blakeman, Peel District School Board

June 29, 2023

Emma Demelo
Development Planner
City of Brampton
2 Wellington Street West
Brampton, ON L6Y 4R2

Dear Emma Demelo,

RE: **Applications for Official Plan Amendment and Zoning By-law
Amendment
Metrus Central Properties Inc.
1735 Steeles Ave W
OZS-2023-0014/OZS-2023-0015
City of Brampton**

The Peel District School Board (PDSB) has reviewed the above-noted application for the proposed development consisting of multiple buildings and 4,697 residential units located at the above-noted address. PDSB has the following comments based on its School Accommodation Criteria:

The anticipated student yield from this plan is as follows:

| Kindergarten to Grade 8 | Grade 9 to 12 |
|--------------------------------|----------------------|
| 721 | 220 |

The students generated from this development would reside within the boundaries of the following schools:

| Public School | School Enrolment | School Capacity | Number of Occupied Portables |
|----------------------------|-------------------------|------------------------|-------------------------------------|
| Eldorado P.S. (K-8) | 827 | 778 | 6 |
| Jean Augustine S.S. (9-12) | 1,313 | 1,533 | 0 |

Please be advised that the PDSB is aware of a capacity issue within this community. This development will contribute to the neighbourhood school's which are over capacity.

PDSB requires the following conditions be placed in the Development Agreement, and warning clauses conveyed by the property owner to potential residents:

1. Prior to final approval, the City of Brampton shall be advised by the School Board(s) that satisfactory arrangements regarding the provision and distribution of educational facilities have been made between the developer/applicant and the School Board(s) for this plan.

2. The Peel District School Board requires the following clause be placed in any agreement of purchase and sale entered into with respect to any units on this plan, from the date of registration of the development agreement:

- g) "Whereas, despite the efforts of the Peel District School Board, sufficient accommodation may not be available for all anticipated students in the neighbourhood schools, you are hereby notified that some students may be accommodated in temporary facilities or bused to schools outside of the area, according to the Board's Transportation Policy #39. You are advised to contact the School Accommodation department of the Peel District School Board to determine the exact schools."
- h) "The purchaser agrees that for the purposes of transportation to school the residents of the development shall agree that the children will meet the school bus on roads presently in existence or at another designated place convenient to the Peel District School Board. Bus stop locations will be assessed and selected by the Student Transportation of Peel Region's Bus Stop Assessment procedure and process (STOPR012)."

3. PDSB requests that the developer agree to erect and maintain signs at the entrances to the development which shall advise prospective purchasers that due to present school accommodation pressures, some of the children from the development may have to be accommodated in temporary facilities or bused to schools, according to the Peel District Board's Transportation Policy. These signs shall be to the School Board's specifications and at locations determined by the Board.

The Board wishes to be notified of the decision of Council with respect to this proposed application.

If you require any further information, please contact me at zach.tessaro@peelsb.com or 905-890-1010, ext. 2217.

Thank you,

Zachary Tessaro

Zach Tessaro, BES
Planner – Development
Planning and Accommodation Dept.

- c. K. Koops, Dufferin Peel Catholic District School Board
S. Blakeman, Peel District School Board

June 29, 2023

Francois Hemon-Morneau
Planner III
City of Brampton
2 Wellington Street West
Brampton, ON L6Y 4R2

Dear Francois,

RE: **Draft Plan of Subdivision & Zoning By-law Amendment Applications
Blackthorn Development
9874 The Gore Rd
OZS-2023-0017
City of Brampton**

The Peel District School Board (PDSB) has reviewed the above-noted application for the proposed development consisting of 36 residential units located at the above-noted address. PDSB has the following comments based on its School Accommodation Criteria:

The anticipated student yield from this plan is as follows:

| Kindergarten to Grade 8 | Grade 9 to 12 |
|--------------------------------|----------------------|
| 14 | 5 |

The students generated from this development would reside within the boundaries of the following schools:

| Public School | School Enrolment | School Capacity | Number of Occupied Portables |
|--------------------------|-------------------------|------------------------|-------------------------------------|
| Castlemore P.S. (K-8) | 439 | 678 | 0 |
| Castlebrooke S.S. (9-12) | 1,839 | 1,533 | 7 |

PDSB requires the following conditions be placed in the Subdivision Agreement, and warning clauses conveyed by the property owner to potential residents:

1. Prior to final approval, the City of Brampton shall be advised by the School Board(s) that satisfactory arrangements regarding the provision and distribution of educational facilities have been made between the developer/applicant and the School Board(s) for this plan.

2. The Peel District School Board requires the following clause be placed in any agreement of purchase and sale entered into with respect to any units on this plan, from the date of registration of the development agreement:

- i) "Whereas, despite the efforts of the Peel District School Board, sufficient accommodation may not be available for all anticipated students in the neighbourhood schools, you are hereby notified that some students may be accommodated in temporary facilities or bused to schools outside of the area, according to the Board's Transportation Policy #39. You are advised to contact the School Accommodation department of the Peel District School Board to determine the exact schools."
- j) "The purchaser agrees that for the purposes of transportation to school the residents of the development shall agree that the children will meet the school bus on roads presently in existence or at another designated place convenient to the Peel District School Board. Bus stop locations will be assessed and selected by the Student Transportation of Peel Region's Bus Stop Assessment procedure and process (STOPR012)."

3. PDSB requests that the developer agree to erect and maintain signs at the entrances to the development which shall advise prospective purchasers that due to present school accommodation pressures, some of the children from the development may have to be accommodated in temporary facilities or bused to schools, according to the Peel District Board's Transportation Policy. These signs shall be to the School Board's specifications and at locations determined by the Board.

The Board wishes to be notified of the decision of Council with respect to this proposed application.

If you require any further information, please contact me at zach.tessaro@peelsb.com or 905-890-1010, ext. 2217.

Thank you,

Zachary Tessaro

Zach Tessaro, BES
Planner – Development
Planning and Accommodation Dept.

- c. K. Koops, Dufferin Peel Catholic District School Board
S. Blakeman, Peel District School Board

July 7, 2023

Wang Kei Li
Planner
City of Brampton
2 Wellington Street West
Brampton, ON L6Y 4R2

Dear Wang Kei Li,

RE: **Zoning By-law Amendment
Weston Consulting
137 Steeles Ave W
OZS-2023-0018
City of Brampton**

The Peel District School Board (PDSB) has reviewed the above-noted application for the proposed development consisting of two mixed-use towers with 1147 residential units located at the above-noted address. PDSB has the following comments based on its School Accommodation Criteria:

The anticipated student yield from this plan is as follows:

| Kindergarten to Grade 8 | Grade 9 to 12 |
|--------------------------------|----------------------|
| 161 | 24 |

The students generated from this development would reside within the boundaries of the following schools:

| Public School | School Enrolment | School Capacity | Number of Occupied Portables |
|----------------------------|-------------------------|------------------------|-------------------------------------|
| Sir Winston Churchill P.S. | 334 | 605 | 0 |
| Brampton Centennial S.S. | 1,431 | 1,380 | 5 |

Please be advised that the PDSB is aware of additional future growth within the area of this development. Although this particular development will not contribute to neighbourhood school's reaching capacity, the overall number of new developments may result in the need for additional school accommodations in the community.

PDSB requires the following conditions be placed in the Development Agreement, and warning clauses conveyed by the property owner to potential residents:

1. Prior to final approval, the City of Brampton shall be advised by the School Board(s) that satisfactory arrangements regarding the provision and distribution of educational facilities have been made between the developer/applicant and the School Board(s) for this plan.

2. The Peel District School Board requires the following clause be placed in any agreement of purchase and sale entered into with respect to any units on this plan, from the date of registration of the development agreement:

- k) "Whereas, despite the efforts of the Peel District School Board, sufficient accommodation may not be available for all anticipated students in the neighbourhood schools, you are hereby notified that some students may be accommodated in temporary facilities or bused to schools outside of the area, according to the Board's Transportation Policy #39. You are advised to contact the School Accommodation department of the Peel District School Board to determine the exact schools."
- l) "The purchaser agrees that for the purposes of transportation to school the residents of the development shall agree that the children will meet the school bus on roads presently in existence or at another designated place convenient to the Peel District School Board. Bus stop locations will be assessed and selected by the Student Transportation of Peel Region's Bus Stop Assessment procedure and process (STOPR012)."

3. PDSB requests that the developer agree to erect and maintain signs at the entrances to the development which shall advise prospective purchasers that due to present school accommodation pressures, some of the children from the development may have to be accommodated in temporary facilities or bused to schools, according to the Peel District Board's Transportation Policy. These signs shall be to the School Board's specifications and at locations determined by the Board.

The Board wishes to be notified of the decision of Council with respect to this proposed application.

If you require any further information, please contact me at zach.tessaro@peelsb.com or 905-890-1010, ext. 2217.

Thank you,

Zachary Tessaro

Zach Tessaro, BES
Planner – Development
Planning and Accommodation Dept.

- c. K. Koops, Dufferin Peel Catholic District School Board
S. Blakeman, Peel District School Board

July 10, 2023

Tejinder Sidhu
Planner III
City of Brampton
2 Wellington Street West
Brampton, ON L6Y 4R2

Dear Tejinder Sidhu,

RE: **Draft Plan of Condo
Daniels MPV Corporation
10 Lagerfeld
DPC-2023-0002
City of Brampton**

The Peel District School Board (PDSB) has reviewed the above-noted application for the proposed development consisting of 142 residential units located at the above-noted address. PDSB has the following comments based on its School Accommodation Criteria:

The anticipated student yield from this plan is as follows:

| Kindergarten to Grade 8 | Grade 9 to 12 |
|--------------------------------|----------------------|
| 21 | 7 |

The students generated from this development would reside within the boundaries of the following schools:

| Public School | School Enrolment | School Capacity | Number of Occupied Portables |
|----------------------|-------------------------|------------------------|-------------------------------------|
| Aylesbury P.S. | 974 | 873 | 12 |
| Jean Augustine S.S. | 1,313 | 1,533 | 0 |

PDSB is also seeking clarification on the types of units being proposed for this development. This is to ensure our projected yields are as accurate as possible. Please provide this information in the second submission of this application.

PDSB requires the following conditions be placed in the Development Agreement, and warning clauses conveyed by the property owner to potential residents:

1. Prior to final approval, the City of Brampton shall be advised by the School Board(s) that satisfactory arrangements regarding the provision and distribution of educational facilities have been made between the developer/applicant and the School Board(s) for this plan.

2. The Peel District School Board requires the following clause be placed in any agreement of purchase and sale entered into with respect to any units on this plan, from the date of registration of the development agreement:

- m) "Whereas, despite the efforts of the Peel District School Board, sufficient accommodation may not be available for all anticipated students in the neighbourhood schools, you are hereby notified that some students may be accommodated in temporary facilities or bused to schools outside of the area, according to the Board's Transportation Policy #39. You are advised to contact the School Accommodation department of the Peel District School Board to determine the exact schools."
- n) "The purchaser agrees that for the purposes of transportation to school the residents of the development shall agree that the children will meet the school bus on roads presently in existence or at another designated place convenient to the Peel District School Board. Bus stop locations will be assessed and selected by the Student Transportation of Peel Region's Bus Stop Assessment procedure and process (STOPR012)."

3. PDSB requests that the developer agree to erect and maintain signs at the entrances to the development which shall advise prospective purchasers that due to present school accommodation pressures, some of the children from the development may have to be accommodated in temporary facilities or bused to schools, according to the Peel District Board's Transportation Policy. These signs shall be to the School Board's specifications and at locations determined by the Board.

The Board wishes to be notified of the decision of Council with respect to this proposed application.

If you require any further information, please contact me at zach.tessaro@peelsb.com or 905-890-1010, ext. 2217.

Thank you,

Zachary Tessaro

Zach Tessaro, BES
Planner – Development
Planning and Accommodation Dept.

- c. K. Koops, Dufferin Peel Catholic District School Board
S. Blakeman, Peel District School Board

July 10, 2023

Emma Demelo
Development Planner
City of Brampton
2 Wellington Street West
Brampton, ON L6Y 4R2

Dear Emma Demelo,

RE: **Applications to Amend the Official Plan and Zoning By-law
GSAI
69 Bramalea Rd
OZS-2023-0020
City of Brampton**

The Peel District School Board (PDSB) has reviewed the above-noted application for the proposed development consisting of two mixed-use towers with 572 residential units located at the above-noted address. PDSB has the following comments based on its School Accommodation Criteria:

The anticipated student yield from this plan is as follows:

| Kindergarten to Grade 5 | Grade 6 to 8 | Grade 9 to 12 |
|--------------------------------|---------------------|----------------------|
| 53 | 15 | 9 |

The students generated from this development would reside within the boundaries of the following schools:

| Public School | School Enrolment | School Capacity | Number of Occupied Portables |
|----------------------|-------------------------|------------------------|-------------------------------------|
| Dorset Drive P.S. | 496 | 432 | 5 |
| Earnscliffe Sr. P.S. | 663 | 879 | 0 |
| Bramalea S.S. | 1,142 | 1,278 | 0 |

PDSB requires the following conditions be placed in the Development Agreement, and warning clauses conveyed by the property owner to potential residents:

1. Prior to final approval, the City of Brampton shall be advised by the School Board(s) that satisfactory arrangements regarding the provision and distribution of educational facilities have been made between the developer/applicant and the School Board(s) for this plan.

2. The Peel District School Board requires the following clause be placed in any agreement of purchase and sale entered into with respect to any units on this plan, from the date of registration of the development agreement:

- o) "Whereas, despite the efforts of the Peel District School Board, sufficient accommodation may not be available for all anticipated students in the neighbourhood schools, you are hereby notified that some students may be accommodated in temporary facilities or bused to schools outside of the area, according to the Board's Transportation Policy #39. You are advised to contact the School Accommodation department of the Peel District School Board to determine the exact schools."
- p) "The purchaser agrees that for the purposes of transportation to school the residents of the development shall agree that the children will meet the school bus on roads presently in existence or at another designated place convenient to the Peel District School Board. Bus stop locations will be assessed and selected by the Student Transportation of Peel Region's Bus Stop Assessment procedure and process (STOPR012)."

3. PDSB requests that the developer agree to erect and maintain signs at the entrances to the development which shall advise prospective purchasers that due to present school accommodation pressures, some of the children from the development may have to be accommodated in temporary facilities or bused to schools, according to the Peel District Board's Transportation Policy. These signs shall be to the School Board's specifications and at locations determined by the Board.

The Board wishes to be notified of the decision of Council with respect to this proposed application.

If you require any further information, please contact me at zach.tessaro@peelsb.com or 905-890-1010, ext. 2217.

Thank you,

Zachary Tessaro

Zach Tessaro, BES
Planner – Development
Planning and Accommodation Dept.

- c. K. Koops, Dufferin Peel Catholic District School Board
S. Blakeman, Peel District School Board

July 25, 2023

Nasir Mahmood
Planner III
City of Brampton
2 Wellington Street West
Brampton, ON L6Y 4R2

Dear Nasir Mahmood,

RE: **Applications for Official Plan Amendment & Zoning By-law
Amendment
Corbett Land Strategies
2036 Bovaird Dr
OZS-2023-0010
City of Brampton**

The Peel District School Board (PDSB) has reviewed the above-noted application for the proposed development consisting of mixed-use buildings with 1,302 residential units located at the above-noted address. PDSB has the following comments based on its School Accommodation Criteria:

The anticipated student yield from this plan is as follows:

| Kindergarten to Grade 8 | Grade 9 to 12 |
|--------------------------------|----------------------|
| 207 | 35 |

The students generated from this development would reside within the boundaries of the following schools:

| Public School | School Enrolment | School Capacity | Number of Occupied Portables |
|----------------------|-------------------------|------------------------|-------------------------------------|
| Alloa P.S. | 554 | 625 | 6 |
| Jean Augustine S.S. | 1,313 | 1,533 | 0 |

PDSB requires the following conditions be placed in the Development Agreement, and warning clauses conveyed by the property owner to potential residents:

1. Prior to final approval, the City of Brampton shall be advised by the School Board(s) that satisfactory arrangements regarding the provision and distribution of educational facilities have been made between the developer/applicant and the School Board(s) for this plan.

2. The Peel District School Board requires the following clause be placed in any agreement of purchase and sale entered into with respect to any units on this plan, from the date of registration of the development agreement:

- q) "Whereas, despite the efforts of the Peel District School Board, sufficient accommodation may not be available for all anticipated students in the neighbourhood schools, you are hereby notified that some students may be accommodated in temporary facilities or bused to schools outside of the area, according to the Board's Transportation Policy #39. You are advised to contact the School Accommodation department of the Peel District School Board to determine the exact schools."
- r) "The purchaser agrees that for the purposes of transportation to school the residents of the development shall agree that the children will meet the school bus on roads presently in existence or at another designated place convenient to the Peel District School Board. Bus stop locations will be assessed and selected by the Student Transportation of Peel Region's Bus Stop Assessment procedure and process (STOPR012)."

3. PDSB requests that the developer agree to erect and maintain signs at the entrances to the development which shall advise prospective purchasers that due to present school accommodation pressures, some of the children from the development may have to be accommodated in temporary facilities or bused to schools, according to the Peel District Board's Transportation Policy. These signs shall be to the School Board's specifications and at locations determined by the Board.

The Board wishes to be notified of the decision of Council with respect to this proposed application.

If you require any further information, please contact me at zach.tessaro@peelsb.com or 905-890-1010, ext. 2217.

Thank you,

Zachary Tessaro

Zach Tessaro, BES
Planner – Development
Planning and Accommodation Dept.

- c. K. Koops, Dufferin Peel Catholic District School Board
S. Blakeman, Peel District School Board

July 27, 2023

Nicole Hanson
Planner III
City of Brampton
2 Wellington Street West
Brampton, ON L6Y 4R2

Dear Nicole,

RE: **Application for Zoning By-law Amendment
SGL Planning and Design
241 Queen Street East
OZS-2023-0021
City of Brampton**

The Peel District School Board (PDSB) has reviewed the above-noted application for the proposed development consisting of four mixed-use towers with 1,586 residential units located at the above-noted address. PDSB has the following comments based on its School Accommodation Criteria:

The anticipated student yield from this plan is as follows:

| Kindergarten to Grade 5 | Grade 6 to 8 | Grade 9 to 12 |
|--------------------------------|---------------------|----------------------|
| 142 | 38 | 21 |

The students generated from this development would reside within the boundaries of the following schools:

| Public School | School Enrolment | School Capacity | Number of Occupied Portables |
|-------------------------|-------------------------|------------------------|-------------------------------------|
| Madoc Drive P.S. | 255 | 306 | 0 |
| Gordon Graydon Sr. P.S. | 444 | 634 | 0 |
| Central Peel S.S. | 1,085 | 1,224 | 4 |

Please be advised that this development is located along the future Queen Street BRT corridor. PDSB is aware of the increased development within the area which may result in capacity issues for nearby schools. PDSB actively reviews new residential growth in this area and seeks viable student accommodation solutions where possible.

PDSB requires the following conditions be placed in the Development Agreement, and warning clauses conveyed by the property owner to potential residents:

1. Prior to final approval, the City of Brampton shall be advised by the School Board(s) that satisfactory arrangements regarding the provision and distribution of educational facilities have been made between the developer/applicant and the School Board(s) for this plan.

2. The Peel District School Board requires the following clause be placed in any agreement of purchase and sale entered into with respect to any units on this plan, from the date of registration of the development agreement:

- s) "Whereas, despite the efforts of the Peel District School Board, sufficient accommodation may not be available for all anticipated students in the neighbourhood schools, you are hereby notified that some students may be accommodated in temporary facilities or bused to schools outside of the area, according to the Board's Transportation Policy #39. You are advised to contact the School Accommodation department of the Peel District School Board to determine the exact schools."
- t) "The purchaser agrees that for the purposes of transportation to school the residents of the development shall agree that the children will meet the school bus on roads presently in existence or at another designated place convenient to the Peel District School Board. Bus stop locations will be assessed and selected by the Student Transportation of Peel Region's Bus Stop Assessment procedure and process (STOPR012)."

3. PDSB requests that the developer agree to erect and maintain signs at the entrances to the development which shall advise prospective purchasers that due to present school accommodation pressures, some of the children from the development may have to be accommodated in temporary facilities or bused to schools, according to the Peel District Board's Transportation Policy. These signs shall be to the School Board's specifications and at locations determined by the Board.

The Board wishes to be notified of the decision of Council with respect to this proposed application.

If you require any further information, please contact me at zach.tessaro@peelsb.com or 905-890-1010, ext. 2217.

Thank you,

Zachary Tessaro

Zach Tessaro, BES
Planner – Development
Planning and Accommodation Dept.

- c. K. Koops, Dufferin Peel Catholic District School Board
S. Blakeman, Peel District School Board

9.2

Physical Planning, Finance and Building Committee Meeting, September 7, 2023

Procurement Activity Report

Strategic Alignment:

This report is aligned with the Board's strategic plan goal of building safe, positive, and healthy climates for learning and working to nurture student and staff well-being.

Report Type:

For Information

Prepared by: Lisa Li-Shack, Manager, Purchasing

Submitted by: Jaspal Gill, Associate Director Operations & Equity of Access

Overview

Recommendation:

It is recommended that this report be received.

Highlights:

- Contract for Construction of Synthetic Sport Fields with Basketball and Ball Hockey Fields for Lincoln Alexander Secondary School was awarded.
- Contract for Security Alarm System Monitoring and Protection Services was awarded.
- Contract for Supply of Chromebooks and Devices as Required was awarded.
- Contract for Supply and Maintenance of Lockers as Required was awarded.
- Contract for Grass Cutting Services as Required was awarded.
- Contract for Air-Supported Dome and Related HVAC Equipment for Mayfield Secondary School was awarded.

Background:

The purpose of this report is to provide an update on tender activity for goods and services at the Board.

Evidence

Findings/Key Considerations:

All contracts are awarded in accordance with the Board Purchasing Policy (Policy #80) and the Board Procurement Regulations (CSS 5).

Next Steps

Action Required:

No action is required.

Communications:

All reported tender results have been posted on the Board public procurement portal. This report is for Board information.

Appendices

Appendix 1 – Procurement Activity Report May 1, 2023 – July 31, 2023

PURCHASING - PROCUREMENT ACTIVITY REPORT (May 1, 2023 - July 31, 2023)

| Bid Number | Project Name (Goods or Service) | # of Document Takers | Bidders | Successful Bidder(s) | Contract Award Date | Contract Term End Date (# of optional extensions) |
|--------------|--|----------------------|--|---------------------------------|---------------------|---|
| MA22-4859 | Annual Safety Inspections of Machines and Automotive Lifting | 11 | Vertical Systems Inc. | Vertical Systems Inc. | May 26, 2023 | December 31, 2025 with 2 one-year extensions |
| | Equipment in Technology Shops | | Paris Crane Inspection | | | |
| | | | PARCS Ltd. | | | |
| | | | Garage Supply Contracting Inc. | | | |
| RFQD23-4868 | The Supply, Delivery and Installation of New Lockers, Retrofitting of Existing Lockers and Repairs to Existing Lockers as Required Basis | 12 | Mitchell Division 10 Ltd. | Mitchell Division 10 Ltd. | June 14, 2023 | August 31, 2024 with 2 two-year extensions |
| RFSQD23-4865 | Supply and Delivery of Library Learning Commons Supplies as Required | 26 | Brodart Co. | Brodart Co. | June 16, 2023 | February 28, 2026 |
| | | | Carr McLean Limited | Carr McLean Limited | | |
| | | | Quality Classrooms | | | |
| | | | MT Library Services, Inc. dba Junior Library Guild | | | |
| | | | Canadian Education Warehouse | | | |
| MA23-4871 | Mayfield Secondary School Supply and Installation of Air Supported Dome and HVAC Equipment | 28 | Farley Group Inc | Farley Group Inc | May 17, 2023 | January 31, 2024 |
| RFPN22-4826 | Upgrade of Central Board Office (CBO) access control and school back door card access on a as required basis | 25 | Vipond | Vipond | June 9, 2023 | June 8, 2025 with optional 3 one-year extensions |
| | | | Securitas Electronic Security | | | |
| | | | ComNet Networks and Security Inc. | | | |
| | | | 360 Advanced Security Corporation | | | |
| | | | Quinn Digital Asset Protection Inc. | | | |
| | | | Colossus Security Inc. | | | |
| | | | Metrobit Inc. | | | |
| Z23-4883 | Grass Cutting Services As Required | 22 | Beaver Window & Awning Cleaners | Beaver Window & Awning Cleaners | May 8, 2023 | November 15, 2023 with optional 4 one-year extensions |
| | | | AAA Landscaping Co Ltd | | | |
| | | | 1792288 Ontario Inc. o/a Maintenance 4 U | | | |
| | | | Forest Ridge Landscaping Inc. | | | |
| | | | North Country Property Maintenance Inc. | | | |
| | | | J&J Property Services Inc. | | | |
| | | | CSL Group Ltd. | | | |
| RFQR23-4887 | Supply of Specialty Paper and Bulk Office Paper As Required by Board Printing Shop | 16 | Spicers Canada | Spicers Canada | May 24, 2023 | March 31, 2025 with optional 5 one-year extensions |
| | | | Ariva | Ariva | | |
| | | | Asca office solutions | | | |
| MA23-4882 | Judith Nyman Secondary School Exterior Ramps and Stairs | 23 | Rainforces Ltd. | Rainforces Ltd. | May 12, 2023 | August 31, 2023 |
| | | | Balmain Construction Ltd. | | | |
| | | | Anacond Contracting Inc. | | | |
| | | | Pegah Construction Ltd. | | | |
| | | | GEN-PRO | | | |
| | | | Index Construction Inc. | | | |
| | | | Basekamp Construction Corporation | | | |
| | | | HN Construction Limited | | | |
| | | | Trinox Corporation | | | |

PURCHASING - PROCUREMENT ACTIVITY REPORT (May 1, 2023 - July 31, 2023)

| | | | | | | |
|--------------|---|----|------------------------------------|------------------------------------|--------------|---|
| MA22-4890 | Beatty Fleming Senior Public School Masonry Project | 19 | Rainforces Ltd. | Rainforces Ltd. | May 5, 2023 | August 31, 2023 |
| | | | Balmain Construction Ltd. | | | |
| | | | HN Construction Limited | | | |
| | | | Basekamp Construction Corporation | | | |
| | | | Index Construction Inc. | | | |
| | | | Anacond Contracting Inc. | | | |
| | | | GEN-PRO | | | |
| | | | Trinox Corporation | | | |
| MA22-4879 | Sir Wilfred Laurier Public School Accessible Washroom Construction | 26 | Trinox Corporation | Trinox Corporation | May 10, 2023 | July 31, 2023 |
| | | | Martinway Contracting Ltd. | | | |
| | | | West Metro Contracting Inc. | | | |
| | | | TORCOM Construction Inc. | | | |
| | | | Rainforces Ltd. | | | |
| | | | Index Construction Inc. | | | |
| | | | Quad Pro Construction Inc | | | |
| | | | Trustco Construction Ltd. | | | |
| N23-4881 | Security Alarm Systems Monitoring and Protection Services | 19 | GRAHAM ALARM MONITORING LTD | GRAHAM ALARM MONITORING LTD | June 9, 2023 | May 31, 2025 with optional 3 two-year extensions |
| | | | a.p.i. Alarm Inc. | | | |
| | | | Vipond | | | |
| MA23-4897 | Allan A. Martin Senior Public School - Structural / Masonry Repairs & Cladding | 15 | Trinox Corporation | Trinox Corporation | May 16, 2023 | September 1, 2023 |
| | | | Quad Pro Construction Inc | | | |
| | | | Balmain Construction Ltd. | | | |
| | | | HN Construction Limited | | | |
| RFTMA22-4898 | Lincoln Alexander SS Synthetic Sports Field and Basketball, Ball Hockey Court | 34 | Gateman-Millooy Inc. | Gateman-Millooy Inc. | May 29, 2023 | December 15, 2023 |
| | | | Rutherford Contracting Ltd. | | | |
| | | | Ritchfield Inc. | | | |
| RFQMA23-4902 | Onsite Sewage Works System Upgrades/Replacement - Maawnjiding Wiingushkeng Centre for Indigenous Excellence and Land-Based Learning | 17 | Core Earthworks Ltd. | Core Earthworks Ltd. | May 30, 2023 | August 25, 2023 |
| | | | Headwaters Construction Ltd. | | | |
| RFQMA23-4903 | Architectural Services for Accessibility Assessment at PDSB Facilities | 40 | Cion | Cion | July 5, 2023 | August 31, 2024 with optional 4 one-year extensions |
| | | | VG Architects | | | |
| | | | Pinchin Ltd. | | | |
| | | | Roth IAMS Ltd | | | |
| | | | Cherie Ng Architect Inc. | | | |
| | | | BDP Quadrangle | | | |
| | | | The Herrington Group | | | |
| | | | Nadine International Inc. | | | |
| | | | Moffet & Duncan Architects Inc. | | | |
| | | | Rossmann Architecture Inc. | | | |
| | | | Daniel Johnson Architect Inc. | | | |
| ITTMA23-4904 | Synthetic Rubberized Track at Sandalwood Heights SS | 17 | Burlington Paving Company Limited | Burlington Paving Company Limited | May 26, 2023 | October 31, 2023 |
| | | | Quad Pro Construction Inc | | | |
| RFQD23-4903 | Supply and Delivery of Math Manipulatives to Various School Locations | 10 | Spectrum Educational Supplies Ltd. | Spectrum Educational Supplies Ltd. | June 5, 2023 | August 31, 2023 |
| | | | Brault & Bouthillier Ltée | | | |
| | | | Quality Classrooms | | | |
| | | | Scholar's Choice | | | |

PURCHASING - PROCUREMENT ACTIVITY REPORT (May 1, 2023 - July 31, 2023)

| | | | | | | |
|--------------|---|----|--|----------------------------|---------------|-------------------|
| RFQMA23-4905 | Glenforest SS Interior Doors Replacement | 22 | Tri Green Construction Inc | Tri Green Construction Inc | June 13, 2023 | July 31, 2024 |
| | | | West Metro Contracting Inc. | | | |
| | | | Trinity Services Ltd. | | | |
| | | | Balmain Construction Ltd. | | | |
| | | | Alpeza General Contracting Inc | | | |
| | | | Cadwin Ltd | | | |
| RFQMA23-4906 | Brampton Centennial SS Window Replacement | 20 | Balmain Construction Ltd. | Balmain Construction Ltd. | June 14, 2023 | December 31, 2023 |
| | | | Norfield Construction Inc. | | | |
| | | | Quad Pro Construction Inc | | | |
| | | | Martinway Contracting Ltd. | | | |
| | | | HN Construction Limited | | | |
| | | | Rainforces Ltd. | | | |
| | | | Cadwin Ltd | | | |
| | | | Tri Green Construction Inc | | | |
| RFQMA23-4908 | Thornwood PS Exterior Masonry and Foundation Wall Repairs | 20 | Rainforces Ltd. | Rainforces Ltd. | June 20, 2023 | August 25, 2023 |
| | | | HN Construction Limited | | | |
| | | | Butler Contracting Group Inc | | | |
| | | | Tri-Phase Group Inc. | | | |
| | | | Trinox Corporation | | | |
| | | | Index Construction Inc. | | | |
| RFQMA23-4909 | Queen Elizabeth PS Exterior Masonry and Foundation Wall Repairs | 19 | Rainforces Ltd. | Rainforces Ltd. | June 20, 2023 | August 31, 2023 |
| | | | Balmain Construction Ltd. | | | |
| | | | Martinway Contracting Ltd. | | | |
| | | | Index Construction Inc. | | | |
| | | | Butler Contracting Group Inc | | | |
| | | | HN Construction Limited | | | |
| | | | Quad Pro Construction Inc | | | |
| | | | Trinox Corporation | | | |
| RFQZ23-4910 | Watermain Replacement at Helen Wilson PS | 12 | Vics Group Inc. | Vics Group Inc. | June 16, 2023 | August 25, 2023 |
| | | | Firenza Plumbing & Heating Ltd | | | |
| RFQZ23-4911 | Watermain Replacement at Mineola PS | 13 | Vics Group Inc. | Vics Group Inc. | June 27, 2023 | August 25, 2023 |
| | | | Firenza Plumbing & Heating Ltd | | | |
| RFQMA23-4912 | Roof Replacement 2023 Central Peel Secondary School | 47 | Sproule Speciality Roofing | Sproule Speciality Roofing | July 11, 2023 | August 25, 2023 |
| | | | Cordeiro Roofing Ltd. | | | |
| | | | Hamati Roofing Ltd | | | |
| | | | Trinity Roofing Ltd. | | | |
| | | | Triumph Roofing & Sheet Metal Inc. | | | |
| | | | E-D Roofing Limited | | | |
| | | | Top-Line Roofing & Sheet Metal Inc. | | | |
| RFQMA23-4917 | 2023 Roof Replacement Lisgar Middle School | 31 | Masi Group Inc. | Masi Group Inc. | July 12, 2023 | August 25, 2023 |
| | | | Top-Line Roofing & Sheet Metal Inc. | | | |
| | | | Aseal Roofing | | | |
| | | | E-D Roofing Limited | | | |
| | | | Cordeiro Roofing Ltd. | | | |
| | | | Applewood Roofing and Sheet Metal Ltd. | | | |
| | | | Trinity Roofing Ltd. | | | |
| | | | Hamati Roofing Ltd | | | |

PURCHASING - PROCUREMENT ACTIVITY REPORT (May 1, 2023 - July 31, 2023)

| | | | | | | |
|--------------|---|-----|--|-------------------------------|---------------|-----------------|
| RFQMA23-4918 | Roof Replacement 2023 Credit Valley Public School | 31 | T. P. Crawford Limited | T. P. Crawford Limited | July 4, 2023 | August 25, 2023 |
| | | | Applewood Roofing and Sheet Metal Ltd. | | | |
| | | | Cordeiro Roofing Ltd. | | | |
| | | | Hamati Roofing Ltd | | | |
| | | | Triumph Roofing & Sheet Metal Inc. | | | |
| | | | Trinity Roofing Ltd. | | | |
| RFQMA23-4919 | Roof Replacement 2023 Settlers Green Public School | 33 | Hamati Roofing Ltd | Hamati Roofing Ltd | July 12, 2023 | August 25, 2023 |
| | | | Cordeiro Roofing Ltd. | | | |
| | | | Top-Line Roofing & Sheet Metal Inc. | | | |
| | | | Applewood Roofing and Sheet Metal Ltd. | | | |
| | | | Crawford Roofing Corporation | | | |
| | | | E-D Roofing Limited | | | |
| | | | Trio Roofing System Inc. | | | |
| | | | T. P. Crawford Limited | | | |
| RFQMA23-4920 | Homelands Senior Public School Masonry Repairs | 16 | Rainforces Ltd. | Rainforces Ltd. | July 11, 2023 | August 31, 2023 |
| | | | HN Construction Limited | | | |
| | | | TORCOM Construction Inc. | | | |
| | | | Index Construction Inc. | | | |
| | | | Butler Contracting Group Inc | | | |
| | | | Martinway Contracting Ltd. | | | |
| | | | Trinox Corporation | | | |
| RFQMA23-4923 | Roof Replacement 2023 Fairview Public School | 30 | Martinway Contracting Ltd. | Martinway Contracting Ltd. | July 11, 2023 | August 25, 2023 |
| | | | Hamati Roofing Ltd | | | |
| | | | Top-Line Roofing & Sheet Metal Inc. | | | |
| | | | Masi Group Inc. | | | |
| | | | E-D Roofing Limited | | | |
| | | | Aseal Roofing | | | |
| | | | Applewood Roofing and Sheet Metal Ltd. | | | |
| | | | T. P. Crawford Limited | | | |
| RFQMA23-4924 | EIFS Exterior Wall Replacement 2023 Harold F. Loughin Public School | 16 | Rainforces Ltd. | Rainforces Ltd. | July 11, 2023 | August 25, 2023 |
| | | | Quad Pro Construction Inc | | | |
| | | | HN Construction Limited | | | |
| | | | Balmain Construction Ltd. | | | |
| | | | Pegah Construction Ltd. | | | |
| | | | Index Construction Inc. | | | |
| | | | Butler Contracting Group Inc | | | |
| NCPD23-2268 | Empower Training & Resources that supports the need of at risk students in Communication Classes | N/A | N/A | Hospital for Sick Kids | May 2, 2023 | 30-Jun-28 |
| NCPR23-2278 | Training for 260 PSSP Staff to build their skills and clinical practice to support students with Autism. | N/A | N/A | Autism Society Ontario - Peel | May 12, 2023 | 31-Jan-24 |
| NCPL23-2279 | Investigative and Legal Services As Required | N/A | N/A | Fasken Martineau DuMoulin LLP | May 10, 2023 | 31-Aug-23 |
| NCPD23-2289 | Classroom Single User Licenses and School Licenses of MathUP | N/A | N/A | Rubicon Publishing Inc. | May 9, 2023 | 9-May-23 |
| NCPD23-2292 | One Year Licensing of Math Assistive Technology Tool EquatIO for Special Education Students Math Learning | N/A | N/A | Texthelp Ltd. | May 23, 2023 | 30-Jun-24 |
| NCPN23-2300 | Microsoft Teams rooms systems upgrades at CBO and field offices | N/A | N/A | Spark AV | May 30, 2023 | 13-Apr-24 |
| NCPD23-2304 | One year License of Gale Cengage Learning Database | N/A | N/A | Gale Cengage Learning | May 24, 2023 | 31-Aug-24 |
| NCPD23-2305 | One Year License of Grade 7-12 Research Database for Student Inequity EBSCO | N/A | N/A | EBSCO | May 24, 2023 | 31-Aug-24 |

PURCHASING - PROCUREMENT ACTIVITY REPORT (May 1, 2023 - July 31, 2023)

| | | | | | | |
|------------------------------------|--|-----|-----|---|---------------|--|
| NCPD23-2313 | Authentic Culturally Responsive French texts and games that reflect multiple representations for FSL programs grade 1 - 12 exclusively distributed by Les Editions Passe-Temps | N/A | N/A | Les Editions Passe-Temps | June 7, 2023 | 4-Sep-23 |
| NCPD23-2323 | 3-Year Licensing of French Online Platform Club Mystere | N/A | N/A | RK Publishing | June 14, 2023 | 31-Aug-26 |
| NCPL23-2330 | Salary Contribution of Teacher Secondment to Ontario Science Centre For Students to Attend the Ontario Science Centre Science School for 2022-23 School Year | N/A | N/A | Ontario Science Centre | June 12, 2023 | 12-Jun-23 |
| NCPD23-2331 | Books - Authentic decodable French texts and Culturally Responsive and Relevant texts that reflect multiple representations for FSL programs exclusively distributed by TC Media Livres - Cheneliere Education | N/A | N/A | TC Media Livres | June 21, 2023 | 21-Jun-23 |
| NCPMC23-2332 | One-year professional membership for FSL Educators with Canadian Association for Immersion Professionals | N/A | N/A | Canadian Association for Immersion Professionals (ACPI) | June 22, 2023 | 22-Jun-23 |
| NCPD23-2337 | 3-Year Licensing of Q-Interactive Testing and Scoring Platform | N/A | N/A | Pearson Clinical Assessment Canada | June 22, 2023 | 31-Jul-26 |
| NCPD23-2340 | 5-Year Licensing of Ebase Work Order System | N/A | N/A | DMS Technologies | June 28, 2023 | 30-Jun-28 |
| NCPN23-2355 | Extension of RFSQ# D17-4019 - The Supply and Delivery of Physical Education Clothing, Team Uniforms and Spirit Wear on an as Required Basis for 6 months until a new RFSQ is being prepared. | N/A | N/A | All suppliers approved under contract RFSQD17-4019 | July 11, 2023 | 30-Nov-23 |
| COOPN23-4874 / OECM 2021-371-01 | Chromebook and Devices | N/A | N/A | Northern Micro Inc. | May 5, 2023 | 26-Sep-26 |
| COOPM21-4658 / OECM 2018-318 | Licensing of Qualtrics Surveying and Reporting Software | N/A | N/A | Softchoice Canada Inc. | June 20, 2023 | June 30, 2022 with an option to extend for up to 3 years |

Physical Planning, Finance and Building Committee Meeting, September 7, 2023

Vandalism Activity Report

Strategic Alignment:

This report is aligned with the board's strategic plan goal of building safe, positive, and healthy climates for learning and working to nurture student and staff well-being.

Report Type:

For Information

Prepared by: Enzo Addesa, Manager, Security and Risk Management

Submitted by: Jaspal Gill, Associate Director Operations & Equity of Access

Overview

Recommendation:

It is recommended that this report be received.

Highlights:

The purpose of this report is to provide an update on after-hours vandalism activity at school and non-school sites.

April 2023:

- April 2023 saw a total of 15 after hours incidents.
- One Break & Enter incident caused approximately \$100.00 in damages.
- Ten incidents of vandalism were mainly broken windows. Three incidents of which cost \$1,000+ in damages each.

May 2023:

- May 2023 saw a total of 51 after hours incidents, most of which were loitering incidents due to the warmer weather.
- Of the 51 incidents, only one incident cost over \$1,000.00 in repairs.
- Of the 51 incidents, six incidents involved vehicles stolen from the community with personal contents (i.e., car seats, insurance/ownership documents, other misc. personal items, etc.) being dumped in school parking lots requiring custodial staff to collect contents from stolen vehicle and reporting to Police.

Background:

This after-hours vandalism related information has been provided to us by PDSB custodial staff, Facilities Managers, and Gemstar Security while responding to after-hours alarms and patrols.

Evidence

Findings/Key Considerations:

In the month of April 2023, \$100.00 in breaking/entering damages and \$6,856.57 in Vandalism damages (mainly broken windows) were reported on our eBase cost tracking system.

In the month of May 2023, Duty Supervisors and Custodial teams have advised us of multiple loitering and trespassing incidents. Even though May had 51 incidents, reported vandalism cost was much lower than the previous month at \$4,708.58 in Breaking/Entering and Vandalism charges reported through our eBase cost tracking system.

Next Steps

Action Required:

Proactive patrols will continue at these locations where vandalism and damage to Board property have been identified to deter further after-hours activity.

Communications:

On-going communication to Facilities Managers and Head Custodians/Building Lead Hands to report and follow up on incidents of vandalism so that Security & Risk Management can continue to manage vandalism incidents at the 274 Board sites.

Appendices

Appendix 1 – Monthly report of vandalism activity for April & May 2023

Break & Enter/Vandalism Report - May 2023 (Reported to Security/Risk Management Dept. by Facilities Manager or Custodian)

| | Building Name | Occurred | Category | Type | Cost |
|----|-------------------------|-------------|---------------------|---|----------|
| 1 | Clarkson PS | 02 May 2023 | Suspicious Activity | Illegal Dumping | N/A |
| 2 | Nibi Emosaawdang Sr. PS | 02 May 2023 | Suspicious Activity | Drug/Alcohol Activity | N/A |
| 3 | Greenbriar Sr. PS | 03 May 2023 | Vandalism | Miscellaneous Board Property Damage | N/A |
| 4 | Chinguacousy SS | 04 May 2023 | Vandalism | Graffiti | N/A |
| 5 | Nibi Emosaawdang Sr. PS | 04 May 2023 | Vandalism | Miscellaneous 3rd Party Property Damage | N/A |
| 6 | Southfields Village PS | 04 May 2023 | Vandalism | Broken Windows | \$784.45 |
| 7 | Garthwood Park PS | 05 May 2023 | Suspicious Activity | Drug/Alcohol Activity | N/A |
| 8 | Briarwood PS | 07 May 2023 | Vandalism | Graffiti | \$425.98 |
| 9 | Sherwood Mills PS | 08 May 2023 | Vandalism | Miscellaneous Board Property Damage | N/A |
| 10 | Red Willow PS | 08 May 2023 | Suspicious Activity | Illegal Dumping | N/A |
| 11 | Calderstone MS | 08 May 2023 | Suspicious Activity | Illegal Dumping | N/A |
| 12 | Greenbriar mS | 08 May 2023 | Vandalism | Graffiti | \$199.00 |
| 13 | Lorne Park SS | 09 May 2023 | Suspicious Activity | Loitering | N/A |
| 14 | Mountain Ash PS | 09 May 2023 | Suspicious Activity | Illegal Dumping | N/A |
| 15 | North Field Office | 11 May 2023 | Suspicious Activity | Loitering | N/A |
| 16 | Kingswood Drive PS | 12 May 2023 | Break and Enter | School | N/A |
| 17 | Nibi Emosaawdang Sr. PS | 12 May 2023 | Suspicious Activity | Trespassing | N/A |
| 18 | Southfields Village PS | 12 May 2023 | Suspicious Activity | Loitering | N/A |
| 19 | Queen Street PS | 13 May 2023 | Suspicious Activity | Loitering | N/A |
| 20 | Springbrook PS | 14 May 2023 | Break and Enter | Portables | \$500.00 |
| 21 | Mountain Ash PS | 15 May 2023 | Suspicious Activity | Illegal Dumping | N/A |
| 22 | Rowntree PS | 15 May 2023 | Suspicious Activity | Trespassing | N/A |
| 23 | Tribune Drive PS | 16 May 2023 | Vandalism | Miscellaneous Board Property Damage | N/A |
| 24 | Brandon Gate PS | 16 May 2023 | Suspicious Activity | Illegal Dumping | N/A |
| 25 | Hewson PS | 16 May 2023 | Vandalism | Miscellaneous Board Property Damage | N/A |
| 26 | Huttonville PS | 18 May 2023 | Vandalism | Miscellaneous Board Property Damage | N/A |
| 27 | Credit Valley PS | 18 May 2023 | Vandalism | Miscellaneous Board Property Damage | N/A |

Break & Enter/Vandalism Report - May 2023 (Reported to Security/Risk Management Dept. by Facilities Manager or Custodian)

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|----|----------------------------------|-------------|---------------------------|-------------------------------------|------------|
| 28 | Centre for Indigenous Studies | 18 May 2023 | Vandalism | Graffiti | \$223.98 |
| 29 | Clarkson PS | 22 May 2023 | Vandalism | Illegal Dumping | N/A |
| 30 | Tony Pontes PS | 22 May 2023 | Suspicious Activity | Trespassing | N/A |
| 31 | Fallingbrook MS | 23 May 2023 | Vandalism | Broken Windows | \$560.48 |
| 32 | Calderstone MS | 23 May 2023 | Suspicious Activity | Broken Windows | N/A |
| 33 | Dunton House/Britannia Farmhouse | 23 May 2023 | Vandalism | Miscellaneous Board Property Damage | \$1,148.36 |
| 34 | Willow Way PS | 23 May 2023 | Arson | Bunker | N/A |
| 35 | Birchbank PS | 23 May 2023 | Vandalism | Graffiti | N/A |
| 36 | Lincoln M. Alexander SS | 23 May 2023 | Fire | Bunker | N/A |
| 37 | Robert J. Lee PS | 24 May 2023 | Suspicious Activity | Illegal Dumping | N/A |
| 38 | McHugh PS | 25 May 2023 | Suspicious Activity | Loitering | N/A |
| 39 | Helen Wilson PS | 26 May 2023 | Suspicious Activity | Loitering | N/A |
| 40 | Churchville PS | 26 May 2023 | Suspicious Activity | Illegal Dumping | N/A |
| 41 | Agnes Taylor PS | 26 May 2023 | Suspicious Activity | Sexual Activity | N/A |
| 42 | Royal Orchard MS | 26 May 2023 | Suspicious Activity | Trespassing | N/A |
| 43 | Edenbrook Hill PS | 27 May 2023 | Attempted Break and Enter | School | N/A |
| 44 | Gordon Graydon Sr. PS | 28 May 2023 | Vandalism | Graffiti | \$298.00 |
| 45 | Robert J. Lee PS | 29 May 2023 | Vandalism | Graffiti | \$199.00 |
| 46 | Castle Oaks PS | 29 May 2023 | Vandalism | Graffiti | \$199.00 |
| 47 | Mountain Ash PS | 29 May 2023 | Suspicious Activity | Loitering | N/A |
| 48 | Fallingdale PS | 29 May 2023 | Vandalism | Miscellaneous Board Property Damage | N/A |
| 49 | Calderstone MS | 30 May 2023 | Vandalism | Graffiti | \$223.98 |
| 50 | Applewood Heights SS | 30 May 2023 | Suspicious Activity | Trespassing | N/A |
| 51 | Dorset Drive PS | 31 May 2023 | Vandalism | Broken Windows | \$446.35 |

Total \$5,208.58

All costs are estimated unless otherwise stated, invoices not received.**Any graffiti under \$100 not reported. Any broken windows under \$200 not reported.**