

Physical Planning, Finance and Building Committee Meeting

AGENDA

OPEN SESSION

Wednesday, June 5, 2024

6:00 p.m.

Hybrid Meeting, Brampton Room & MS Teams

Committee Members:

Stan Cameron (Chair)
Satpaul Singh Johal (Vice-Chair)
Karla Bailey
Will Davies
Brad MacDonald
Jill Promoli

David Green, Ex-officio

OPEN SESSION

- 1. Call to Order – 5:30 p.m.**
- 2. Motion to Convene into Closed Session**
- 3. Rise and Report from Closed Session**
- 4. Acknowledgement of Traditional Lands – 6:00 p.m.**
- 5. Approval of Agenda**
- 6. Declarations of Conflict of Interest**
- 7. Approval of Minutes**
 - 7.1. STOPR – Student Transportation of Peel Region Minutes – January 26, 2024
 - 7.2. Physical Planning, Finance and Building Committee Meeting – April 3, 2024
 - 7.3. Budget Development Committee Meeting – May 7, 2024
- 8. Delegations**
- 9. Staff Reports**
 - 9.1. Application Status Update (For information) – *presentation by Zach Tessaro*

- 9.2. Procurement Activity Report (For information) – *presentation by Wendy Dobson*
- 9.3. Vandalism Activity Report (For information) – *presentation by Wendy Dobson*
- 9.4. Transportation and Regional Learning Choices Program (Recommendation) –
presentation by Wendy Dobson

10. Communications

11. Trustee Motions for Consideration

12. Trustee Notices of Motion

13. Adjournment

MINUTES

GOVERNANCE COMMITTEE MEETING

Friday, January 26th, 2024 – 10:00 a.m.

via TEAMS

Attendees: Thomas Thomas, Trustee (Chair) – DPCDSB
Daniel Del Bianco, Associate Director, Corporate Services – DPCDSB
Jaspal Gill, Associate Director, Operations & Equity of Access Support Services – PDSB
Wendy Dobson, Controller of Corporate Support Services (Acting)
Mathew Thomas, Superintendent of Planning & Operations - DPCDSB
Anna Gentile, Manager – General Manager, STOPR
Matt MacMaster – Manager, Transportation

Regrets: Marianne Mazzorato, Director of Education – DPCDSB
Rashmi Swarup, Director of Education – PDSB
David Green, Trustee – PDSB
Darcy Forde – Manager, Transportation

Recorder: Mathilda Mascarenhas - PDSB

1 Call to Order

The meeting of the Governance Committee of the Student Transportation of Peel Region (STOPR) was called to order at 10:00 a.m.

Approval of Agenda

Moved by Wendy Dobson
Seconded by Daniel Del Bianco

THAT THE AGENDA BE APPROVED.

..... carried

2 Approval of Minutes

Moved by Matthew Thomas
Seconded by Wendy Dobson

THAT THE MINUTES OF THE STOPR GOVERNANCE COMMITTEE – December 1st, 2023, BE APPROVED.

..... carried

3 Business Arising from the Minutes

Nil

4 New Business

4a **STOPR Staff Update – Verbal** *presented by Anna Gentile*

There have been changes within the STOPR team since the last Governance Meeting in September 2023.

- STOPR welcomed the Financial Officer, Oksana Moklovych, who commenced her official duties on December 13th. She will initiate the presentation of STOPR’s budget and financial information at our next meeting.
- STOPR Transportation Manager, Darcy Forde is away for a few weeks since January 17th.
- STOPR Transportation Officer, Karen Sterritt is expected to return February 5th, 2024.

Moved by Daniel Del Bianco

Seconded by Wendy Dobson

THAT THE VERBAL REPORT, STOPR STAFF UPDATE, BE RECEIVED.

..... carried

4b **STOPR Operational Report –** *presented by Anna Gentile*

Bus Operator Driver Update

The majority of our operators have sufficient drivers to handle STOPR routes. Our operations team is collaborating closely with one operator to ensure uninterrupted service on our routes. Prior to the December holidays, STOPR requested a service plan from operators for the January return to school, and none of them foresaw any driver issues at their branches at the beginning of 2024.

STOPR will continue to monitor bus service daily to promptly address any potential driver challenges or delays.

Bus Delays Update

- During the initial weeks of the school year, we consistently observe a higher volume of school bus delays. However, as the weeks progress, we closely monitor these delays, noting a gradual decrease. While occasional spikes occur during inclement weather, overall, we are content with the service being provided.

Bus Operator Facility Audits

- The STOPR Safety Officer recently conducted annual facility audits at all nine (9) bus operator divisions. Her preliminary findings indicated satisfactory scores across the board. The safety officer will now conclude this process by holding follow-up meetings at each branch and subsequently issuing a comprehensive final report to every division.

First Time Rider Program 2024

- STOPR has confirmed **Saturday, August 24th, 2024**, as the date for the next First Time Rider Safety Program. A ‘save the date’ memo and flyer has been distributed to all elementary schools on January 10th. A copy of that communication and that flyer are attached as Appendix A.

Moved by Matthew Thomas

Seconded by Jaspal Gill

THAT THE REPORT, STOPR OPERATIONAL REPORT, BE RECEIVED AS INFORMATION.

..... carried

4c MoE Transportation Funding Routing Simulation – Verbal presented by Matt MacMaster

- STOPR initiated the simulation in late October, concluding it on December 11, 2023. Following this, the information was submitted to the Ministry of Education (MoE) on January 15th, 2024. Utilizing the distance criteria recommended by the MoE, student eligibility witnessed a rise of approximately 13,000 students compared to the live databases. This alteration potentially surpassed our 60-minute ride time policy and necessitated the procurement of extra buses and drivers.

Moved by Wendy Dobson

Seconded by Jaspal Gill

THAT THE REPORT, STOPR OPERATIONAL REPORT BE RECEIVED

..... carried

4d Chipmunk School Bus Tracking Application Update – Verbal presented by Matt McMaster

On January 10, 2024, STOPR expanded the Chipmunk pilot program by adding an additional 18 schools, evenly distributed between the two school boards. Another 18 schools are slated to join in February.

In mid-January 2024, a survey was distributed to families associated with the current 39 pilot schools. This brief questionnaire consisted of five questions, each requiring a rating from 1 to 10. STOPR received a total of 159 submissions, of which only 134 were deemed usable for analysis. Here are some highlights from the survey:

- 65% of current users have been utilizing the application for more than 3 months, while the remaining
- 35% have used it for less than 3 months.
- 60% of respondents found the ETA information to be accurate.
- 8 out of 10 respondents reported that the application was easy to use.

STOPR conducts regular meetings with the developer to review status updates on bug fixes and enhancements needed to enhance the application's reliability.

Moved by Mathew Thomas

Seconded by Jaspal Gill

THAT THE VERBAL REPORT, CHIPMUNK SCHOOL BUS TRACKING APPLICATION UPDATE, BE RECEIVED.

..... carried

4e YTD Monthly Budget Report – Appendix B presented by Anna Gentile

- Appendix B shows monthly budget breakdown categories (from September 2023 to December 2023), along with a separate summary classification for Peel District School Board and Dufferin-Peel Catholic District School Board. Updated fuel grant costs were highlighted and adjusted with this budget. This information allows STOPR to update and monitor expenditures and provide variances in detail on a regular and up to date monthly basis.

Moved by Jaspal Gill

Seconded by Daniel Del Bianco

THAT THE REPORT, YTD MONTHLY BUDGET, BE RECEIVED.

..... carried

5 Additional Business

Comments from committee members and STOPR staff (Anna Gentile)

Has STOPR considered implementing a process for Courtesy Transportation similar to the one employed by the Halton Board to approve students in August? This possibility has been explored, and STOPR has decided to maintain its current Courtesy Transportation procedure.

6 Adjournment

A motion to adjourn the meeting was made by Wendy Dobson at 10:20 a.m.

..... carried

The next STOPR Governance Committee Meeting is scheduled for ...
Friday, March 22nd, 2024 at 10:00 a.m.

Thomas Thomas
Chair, Governance Committee
Student Transportation of Peel Region, STOPR

Mathilda Mascarenhas
Recorder

PEEL DISTRICT SCHOOL BOARD

Minutes of a meeting of the Physical Planning, Finance and Building Committee of the Peel District School Board. The hybrid meeting was held in the Brampton Room, the H. J. A. Brown Education Centre, 5650 Hurontario Street, Mississauga, Ontario on Wednesday, April 3, 2024, at 17:30 hours.

Members present:

Stan Cameron, Chair
Satpaul Singh Johal, Vice-Chair
Will Davies
Brad MacDonald

Members absent:

Karla Bailey
Jill Promoli

Administration:

Jaspal Gill, Chief Operating Officer and Associate Director, Operations and Equity of Access
(Executive Member)
Tania Alatishe-Charles, Controller, Finance Support Services
Wendy Dobson, Acting Controller, Corporate Support Services
Thomas Tsung, Controller, Facilities and Environmental Support Services

Lorelei Fernandes, Board Reporter

1. **Call to Order**

Chair Stan Cameron called the meeting to order at 17:30 hours.

2. **Physical Planning, Finance and Building Committee (Closed Session)**

PB-24 moved by Will Davies
seconded by Brad MacDonald

Resolved, that the Committee move into the Closed Session (17:30 hours).

..... carried

The meeting recessed at 17:55 hours and reconvened into Open Session at 18:00 hours.

3. Rise and Report from Closed Session

PB-25 moved by Satpaul Singh Johal
seconded by Will Davies

Resolved, that the reports of the Closed Session re Former Lakeview Park Public School Heritage Designation Update; Procurement Activity Report for January and February 2024, and Britannia Farm Update, be received.

..... carried

4. Acknowledgement of Traditional Lands

The video on the Acknowledgement of Traditional Lands was viewed.

5. Approval of Agenda

PB-26 moved by Will Davies
seconded by Satpaul Singh Johal

Resolved, that the agenda be approved.

..... carried

6. Conflict of Interest

There were no declarations of conflict of interest.

7. Minutes of the Physical Planning, Finance and Building Committee Meeting, February 7, 2024

PB-27 moved by Brad MacDonald
seconded by Will Davies

Resolved, that the Minutes of the Physical Planning, Finance and Building Committee Meeting, held February 7, 2024, be approved.

..... carried

8. Minutes of the Student Transportation of Peel Region, December 1, 2023

PB-28 moved by Brad MacDonald
seconded by Satpaul Singh Johal

Resolved, that the Minutes of the Governance Committee of the Student Transportation of Peel Region meeting, held December 1, 2023, be received.

..... carried

9. Evolving Impact to School Sites and School Design in Urban Areas

Suzanne Blakeman, Manager of Planning and Enrolment stated that the purpose of the report is to inform trustees of challenges that PDSB staff are facing when negotiating for school sites in urban areas due to density. She advised that the cost of land in densely urban areas such as Mississauga’s City Centre has recently been appraised at between \$10 and \$20 million an acre, and that developers are unwilling to give up any more land than is necessary to the Board as it affects their profit margins. Developers are asking school boards to move to podium schools, so-called because they would be built in the first three storeys of condominium towers. Referring to the report, she advised that Peel DSB does not support podium schools for reasons outlined in the report. Planning staff will continue to resist pressure to settle for podium schools and inadequately sized sites, and instead advocate for a more reasonable urban school design for 650 pupil places on a four-acre site.

Trustees supported the resistance to the podium school model and spoke in favour of having schools that have play space for children. In response to Chair Cameron’s query about Educational Development Charge (EDC) funds which can be used to purchase school sites, Jaspal Gill, Chief Operating Officer and Associate Director, Operations and Equity of Access, advised that the new EDC By-law will factor in rising cost of land for new school proposals coming forward next year. He added that Peel DSB will continue to demand that new schools be stand-alone models. Regarding a query on consideration of expropriation of land, it was clarified the Ministry approval is required. To a trustee’s question as to whether a Board motion to have only stand-alone schools in future would assist Planning staff in negotiations, Jaspal Gill indicated that trustees will be advised if the need arises.

PB-29 moved by Will Davies
seconded by Brad MacDonald

Resolved, that the report re Evolving Impact to School Sites and School Design in Urban Areas, be received.

..... carried

10. Application Status Update

Zach Tessaro, Planning Officer, stated that the report includes the list of development applications for the months of February and March 2024. There were no development applications for January 2024.

PB-30 moved by Brad MacDonald
seconded by Satpaul Singh Johal

Resolved, that the Application Status Update report, be received.

..... carried

11. Procurement Activity Report for January and February 2024

Controller of Corporate Support Services, Wendy Dobson, reviewed the report.

PB-31 moved by Satpaul Singh Johal
seconded by Brad MacDonald

Resolved, that the Procurement Activity Report for January and February 2024, be received.

..... carried

12. Vandalism Activity Report – December 2023 and January 2024

Controller Dobson presented the report on vandalism activity for December 2023 and January 2024. She highlighted the graffiti vandalism activity at school sites. Responding to a question on the high cost of broken window repairs, Wendy Dobson explained that the costs are dependent on the number of broken windows as well as the size of the windows.

PB-32 moved by Satpaul Singh Johal
seconded by Will Davies

Resolved, that the Vandalism Activity Report for December 2023 and January 2024, be received.

..... carried

13. Physical Planning, Finance and Building Committee - Terms of Reference

Associate Director Gill advised that the report includes the Committee Terms of Reference which have been written in the new template format and will replace the current Governance Directives. The Committee will continue to be a Standing Committee with six trustees as membership and the Chair and Vice-Chair of the Board as Ex-Officio members. The term of appointment for Committee members is two years. The Committee's mandate and roles and responsibilities are outlined in the Terms of Reference.

PB-33 moved by Will Davies
seconded by Satpaul Singh Johal

Resolved, that the Physical Planning, Finance and Building Committee recommends to the Board:

That, the Physical Planning, Finance and Building Committee Terms of Reference be approved and replace the Governance Directives. (APPENDIX 1, as attached to Item 9.5 of the Agenda)

..... carried

14. Adjournment

PB-34 moved by Brad MacDonald
seconded by Will Davies

Resolved, that the meeting adjourn (18:27 hours).

..... carried

..... Chair

PEEL DISTRICT SCHOOL BOARD

Minutes of a meeting of the Budget Development Committee of the Peel District School Board, held in the Brampton Room, the H. J. A. Brown Education Centre, 5650 Hurontario Street, Mississauga, Ontario on Tuesday, May 7, 2024, at 18:15 hours.

Members present:

Karla Bailey
Susan Benjamin
LeeAnn Cole
David Green, Board Chair, ex-officio
Brad MacDonald
Satpaul Singh Johal

Also present:

Lucas Alves
Stan Cameron
Jill Promoli

Staff Members present:

Jaspal Gill, Chief Operating Officer and Associate Director, Operations and Equity of Access (Executive Member)
Tania Alatishe-Charles, Controller, Finance Support Services
Neil Ekels, Principal (Peel Principals' and Vice Principals' Association)
Kimberley Jones, Principal (Secondary Principal Association)
Dana Guterres, Senior Planner (Administrative Staff Group)
Jennifer Merkle (Peel Association of Secondary School Vice Principals)

Members absent:

Donna Ford, Superintendent of Education (NFO)
Leslie Grant, Superintendent of Education (MFO)

Also present:

Omar Zia, Vice-Principal (Alternate- Peel Association of Secondary School Vice Principals)

Administration:

Rashmi Swarup, Director of Education
Camille Logan, Associate Director, School Improvement and Equity

Nicole Fernandes, Board Reporter

1. Call to Order and Land Acknowledgement

Board Chair, David Green, called the meeting to order.

2. Acknowledgement of Traditional Lands

The video on the Acknowledgement of Traditional Lands was viewed.

3. Election of Chair and Vice-Chair

Board Chair Green called for nominations for the position of Chair of the Budget Development Committee.

Trustee Satpaul Singh Johal nominated Trustee Brad MacDonald.

There were no further nominations.

The nomination of Trustee Brad MacDonald for the position of Chair of the Budget Development Committee was moved by Satpaul Singh Johal and seconded by Susan Benjamin.

BDC-01 moved by Satpaul Singh Johal
seconded by Susan Benjamin

Resolved, the nomination for the position of Chair of the Budget Development Committee be closed.

..... carried

Trustee Brad MacDonald was acclaimed as Chair of the Budget Development Committee.

Associate Director Gill called for nominations for the position of Vice-Chair of the Budget Development Committee.

Trustee Brad MacDonald nominated Trustee LeeAnn Cole.

There were no further nominations.

The nomination of LeeAnn Cole for the position of Vice-Chair of the Budget Development Committee was moved by Brad MacDonald and seconded by Satpaul Singh Johal.

BDC-02 moved by Brad MacDonald
seconded by Satpaul Singh Johal

Resolved, that the nomination for the position of Vice-Chair of the Budget Development Committee be closed.

..... carried

Trustee LeeAnn Cole was acclaimed as Vice-Chair of the Budget Development Committee.

4. Approval of Agenda

BDC-03 moved by Susan Benjamin
seconded by LeeAnn Cole

Resolved, that the agenda be approved.

..... carried

5. Conflict of Interest

There were no declarations of conflict of interest.

6. Budget Development Timelines 2024-2025

Chief Operating Officer and Associate Director of Operations and Equity of Access, Jaspal Gill, advised that the budget planning process commences in February. During February and March, based on enrolment projections and Ministry benchmarks, staffing allocations, and salary and benefits costings are determined. Associate Director Gill advised that this year's exercise has been challenging because of changes to Ministry benchmarks, which will be examined in detail to determine whether there is an overall change in funding. He reviewed the budget approval process timelines in detail, noting: presentation of business cases for central department funding priorities; presentations from associations; schedule of Trustee Learning Sessions to provide budget information; input from staff and students; community consultation. At the next Committee meeting on May 27, 2024, detailed information on the new funding announcements will be provided, and on June 4, 2024 the Committee will be presented with the business cases. The finalized budget will be presented to the Board of Trustees for consideration and approval at the July 2, 2024 Board Meeting. Responding to a trustee's question, the rationale for holding the meeting in July was provided, and included accommodating trustees' schedule, graduations held in the last week of June, and time to finalize the budget.

BDC-04 moved by Karla Bailey
seconded by Satpaul Singh Johal

Resolved, that the report re Budget Development Timelines 2024-2025, be received.

..... carried

7. Enrolment Projections

Intermediate Planning Officer, Alex Bleicher, presented an overview of enrolment data over the past 10 years, noting the projected decline of 1,485 elementary students and 326 secondary students for the 2024-2025 school year. He reviewed the enrolment trends for Brampton, Caledon, and Mississauga and highlighted the areas in Peel that have undergone changes in density.

7. Enrolment Projections (Continued)

Alex Bleicher explained the reasons for these changes, and indicated that the declining trend in elementary enrolment over the past few years is reflected in the projected decline in secondary enrolment as cohorts move through the system. Responses to a member's questions of clarification included: the rate of enrolment decline for the coterminous board is higher; the pandemic negatively affected enrolment in school boards in the Greater Toronto Area. A trustee commented that, while enrolment is declining, student needs are not declining.

BDC-05 moved by LeeAnn Cole
seconded by Susan Benjamin

Resolved, that the report re Enrolment Projections, be received.

..... carried

8. Budget Presentations from Associations

1. Peel Principals' and Vice Principals' Association/Secondary Principal Association/Peel Association of Secondary School Vice Principals

Neil Ekels, Principal, presented on behalf of the Peel Principals' and Vice Principals' Association, Secondary Principal Association, and Peel Association of Secondary School Vice Principals. He requested that budget decisions be made from an instructional and student support productivity lens to implement high quality programs, rather than continuing with an overwhelming number of priorities. He spoke of the need to engage students in an increasingly modern and technological environment, and prioritizing funding on student facing roles and improving capacity of educators. The Budget 2024-2025 priorities presented were: increase in vice-principal allocation; increased mentoring support of principals and vice-principals in their first two years; increase in Educational Assistants; addressing the significant issue of chronic unfilled staff absences; prioritize mental health supports by increased levels of staffing in mental health roles; increase school-wide special education and English as Second Language support allocations.

BDC-06 moved by LeeAnn Cole
seconded by Karla Bailey

Resolved, that the Budget Presentation by Peel Principals' and Vice Principals' Association, Secondary Principal Association, and Peel Association of Secondary School Vice Principals, be received.

..... carried

8. Budget Presentations from Associations (Continued)

2. Administrative Staff Group

Dana Guterres, Senior Planner, representing the Administrative Staff Group (ASG), reported that there are approximately 385 employees comprising 12-month and 10-month employees in permanent and long-term assignments. Dana Guterres indicated that the only request from the ASG is an increase in professional development funding by \$100 per ASG employee per year. She reported on the increase in costs of professional development sessions and the benefits of professional development, and stated that the current amount of \$250 per ASG employee per year is limiting.

BDC-07 moved by Satpaul Singh Johal
seconded by Susan Benjamin

Resolved, that Budget Presentation by Administrative Staff Group, be received.

..... carried

Following the budget presentations by associations, trustees confirmed that the requests will be reviewed, and acknowledged the need for capacity building within the system.

9. Adjournment

BDC-08 moved by Karla Bailey
seconded by David Green

Resolved, that the meeting adjourn (19:07 hours).

..... carried

..... Chair

9.1

Physical Planning, Finance and Building Committee Meeting, June 5, 2024

Application Status Update

Strategic Alignment:

This report is aligned with the board's strategic plan goal of building safe, positive, and healthy climates for learning and working to nurture student and staff well-being.

Report Type:

For Information

Prepared by: Zach Tessaro, Planner, Development

Mathew Thomas, Controller, Planning & Accommodation

Submitted by: Jaspal Gill, Chief Operating Officer and Associate Director of Operations and Equity of Access

Overview

Recommendation:

That this report be received.

PDSB is required to provide comments for all development applications within the Region of Peel. These applications are thoroughly reviewed by Planning and Accommodation staff to ensure that the proper steps are taken to ensure adequate accommodation for future students.

Highlights:

- This report includes the development applications for the month of April 2024.
- With respect to the listed applications, the anticipated number of students that will be generated were either included in previous projections and sufficient school accommodation is in place or will be provided by new schools approved in the Board's Annual Planning Documents.

Background:

Yield factors are generated by matching student addresses from the Board's Student Information Systems (SIS) with housing typology data received from the Municipal Property Assessment Corporation (MPAC). A unique yield factor is generated for each community by housing type, which is used to project the number of students anticipated from new developments.

Evidence

Findings/Key Considerations:

Below is a list of development applications reviewed by Planning staff for the month of April 2024 along within the Appendices are location map(s) and the letters sent to the respective municipality.

April

	Trustee	Municipality	Schools	Application Number	Location	Type of Application	Total Units	Anticipated Students
1.	Singh Johal	Brampton	James Grieve PS Humberview SS	OZS-2024-0005	484 Clarkway Dr	Zoning By-law Amendment & Draft Plan of Subdivision	SFD: 56	K-8: 10 9-12: 5
2.	MacDonald	Mississauga	Hillside PS Clarkson SS	OZ OPA 24-3	2620 Chalkwell Close	Official Plan and Zoning By-law Amendment	TH: 180	K-8: 33 9-12: 15
3.	Green	Brampton	Northwood PS Beatty-Fleming PS	OZS-2024-0002		Official Plan Amendment &	APT: 523	K-5: 48

			David Suzuki SS		125 Railroad St	Zoning By-law Amendment		6-8: 13 9-12: 8
4.	Singh Johal	Brampton	Stanely Mills PS Sunny View MS Louise Arbour SS	OZS-2024-0011	10819 Bramalea Rd	Application to Amend the Official Plan	TH: 131	K-5: 43 6-8: 19 9-12: 15

Next Steps

Action Required:

Planning staff will continue to provide summary reports on future Development Application Status.

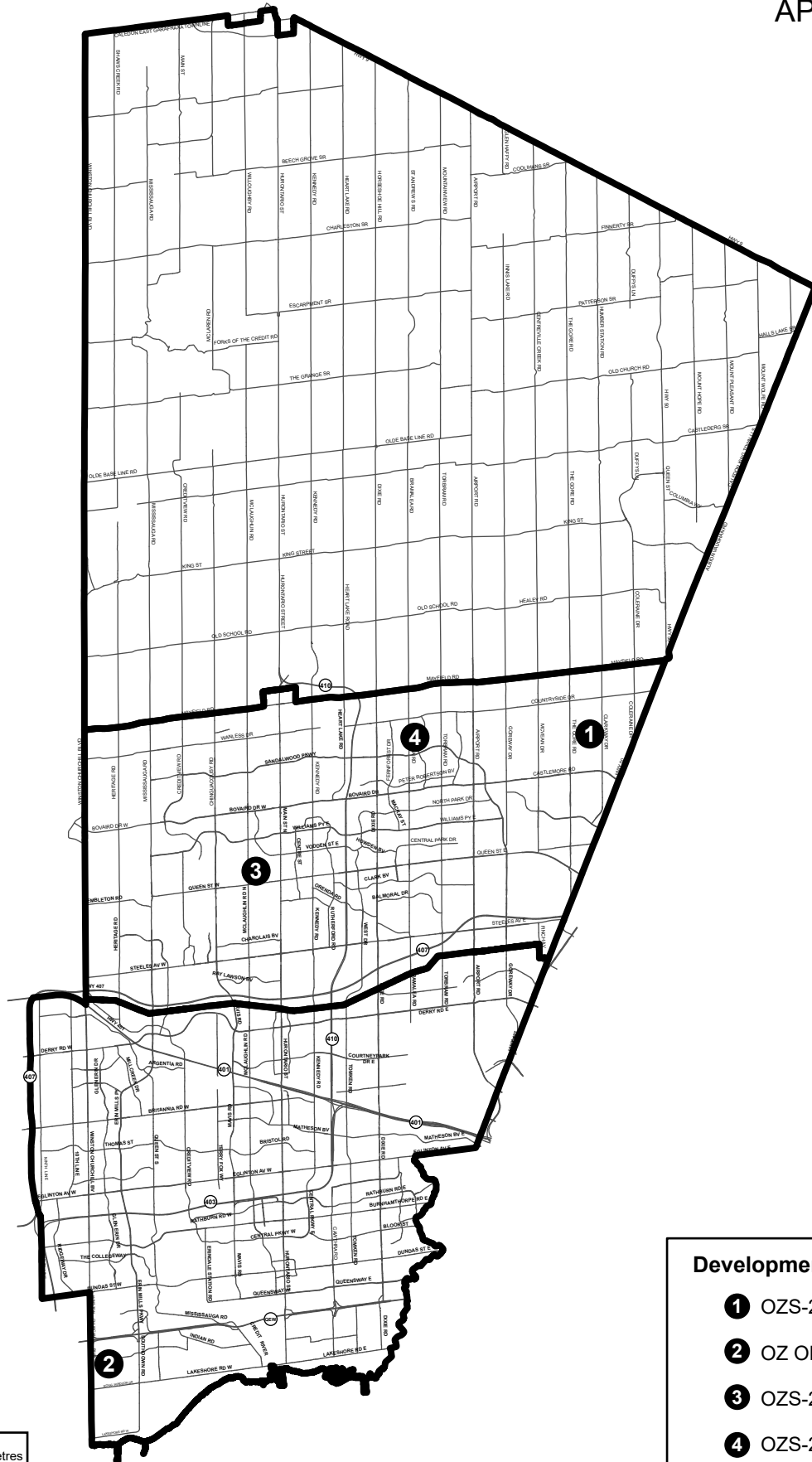
Communications:

Comment letters have been provided to the applicable municipality.

Appendices

Appendix 1 – Location map

Appendix 2 – Letters to respective municipality



- Development Application**
- 1 OZS-2024-0005
 - 2 OZ OPA 24-3
 - 3 OZS-2024-0002
 - 4 OZS-2024-0011

**Development Applications:
April 2024**

*Locations are approximate

Prepared by: Peel District School Board Planning & Accommodation

Map data courtesy of the Region of Peel Planning Department, the Peel District School Board Planning Department, the City of Brampton, City of Mississauga and the Town of Caledon.

Updated May 2024





5650 Hurontario Street
 Mississauga, ON, Canada L5R 1C6
 t 905.890.1010 1.800.668.1146
 f 905.890.6747
 www.peelschools.org

April 2, 2024

Harjot Sra
 Planner
 City of Brampton
 1 Wellington Street
 Brampton, ON L5B 3C1

Dear Harjot,

**RE: Zoning By-law Amendment and Draft Plan Subdivision Application
 Candevcon Group Inc.
 484 Clarkway Dr
 OZS-2024-0005 & 21T-24001B
 City of Brampton**

The Peel District School Board (PDSB) has reviewed the above-noted application for the proposed development consisting of 46 single detached homes located at the above-noted address. PDSB has the following comments based on its School Accommodation Criteria:

The anticipated student yield from this plan is as follows:

Kindergarten to Grade 8	Grade 9 to 12
10	5

The students generated from this development would reside within the boundaries of the following schools:

Public School	School Enrolment	School Capacity	Number of Occupied Portables
James Grieve P.S.	687	752	2
Humberview S.S.	1,094	1,437	2

PDSB requires the following conditions be placed in the Subdivision Agreement:

1. Prior to final approval, the City of Brampton shall be advised by the School Board(s) that satisfactory arrangements regarding the provision and distribution of educational

facilities have been made between the developer/applicant and the School Board(s) for this plan.

2. The Peel District School Board requires the following clause be placed in any agreement of purchase and sale entered into with respect to any units on this plan, from the date of registration of the development agreement:
 - a) "Whereas, despite the efforts of the Peel District School Board, sufficient accommodation may not be available for all anticipated students in the neighbourhood schools, you are hereby notified that some students may be accommodated in temporary facilities or bused to schools outside of the area, according to the Board's Transportation Policy #39. You are advised to contact the School Accommodation department of the Peel District School Board to determine the exact schools."
 - b) "The purchaser agrees that for the purposes of transportation to school the residents of the development shall agree that the children will meet the school bus on roads presently in existence or at another designated place convenient to the Peel District School Board. Bus stop locations will be assessed and selected by the Student Transportation of Peel Region's Bus Stop Assessment procedure and process (STOPR012)."
3. PDSB requests that the developer agree to erect and maintain signs at the entrances to the development which shall advise prospective purchasers that due to present school accommodation pressures, some of the children from the development may have to be accommodated in temporary facilities or bused to schools, according to the Peel District Board's Transportation Policy. These signs shall be to the School Board's specifications and at locations determined by the Board.

The Board wishes to be notified of the decision of Council with respect to this proposed application.

If you require any further information, please contact me at zach.tessaro@peelsb.com or 905-890-1010, ext. 2217.

Thank you,

Zachary Tessaro

Zach Tessaro, BES
Planner – Development
Planning and Accommodation Dept.

- c. K. Koops, Dufferin Peel Catholic District School Board
S. Blakeman, Peel District School Board



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April 8, 2024

Sue Hinton
 Development Planner
 City of Mississauga
 300 City Centre Dr,
 Mississauga, ON L5B 3C1

Dear Sue,

**RE: Official Plan and Zoning By-law Amendment
 Dunpar Development Inc.
 2620 Chalkwell Close
 OZ OPA 24-3 W2
 City of Mississauga**

The Peel District School Board (PDSB) has reviewed the above-noted application for the proposed development consisting of 180 townhomes located at the above-noted address. PDSB has the following comments based on its School Accommodation Criteria:

The anticipated student yield from this plan is as follows:

Kindergarten to Grade 8	Grade 9 to 12
33	15

The students generated from this development would reside within the boundaries of the following schools:

Public School	School Enrolment	School Capacity	Number of Occupied Portables
Hillside P.S.	583	675	0
Clarkson S.S.	667	1,392	0

PDSB requires the following conditions be placed in the Development Agreement:

1. Prior to final approval, the City of Mississauga shall be advised by the School Board(s) that satisfactory arrangements regarding the provision and distribution of educational

facilities have been made between the developer/applicant and the School Board(s) for this plan.

2. The Peel District School Board requires the following clause be placed in any agreement of purchase and sale entered into with respect to any units on this plan, from the date of registration of the development agreement:
 - c) "Whereas, despite the efforts of the Peel District School Board, sufficient accommodation may not be available for all anticipated students in the neighbourhood schools, you are hereby notified that some students may be accommodated in temporary facilities or bused to schools outside of the area, according to the Board's Transportation Policy #39. You are advised to contact the School Accommodation department of the Peel District School Board to determine the exact schools."
 - d) "The purchaser agrees that for the purposes of transportation to school the residents of the development shall agree that the children will meet the school bus on roads presently in existence or at another designated place convenient to the Peel District School Board. Bus stop locations will be assessed and selected by the Student Transportation of Peel Region's Bus Stop Assessment procedure and process (STOPR012)."
3. PDSB requests that the developer agree to erect and maintain signs at the entrances to the development which shall advise prospective purchasers that due to present school accommodation pressures, some of the children from the development may have to be accommodated in temporary facilities or bused to schools, according to the Peel District Board's Transportation Policy. These signs shall be to the School Board's specifications and at locations determined by the Board.

The Board wishes to be notified of the decision of Council with respect to this proposed application.

If you require any further information, please contact me at zach.tessaro@peelsb.com or 905-890-1010, ext. 2217.

Thank you,

Zachary Tessaro

Zach Tessaro, BES
Planner – Development
Planning and Accommodation Dept.

- c. J. Rogers, Dufferin Peel Catholic District School Board
S. Blakeman, Peel District School Board

April 8, 2024

Sam Dela Pena
Development Planner
City of Brampton
1 Wellington Street
Brampton, ON L5B 3C1

Dear Sam,

**RE: Official Plan Amendment & Zoning By-law Amendment
Korsiak Urban Planning
125 Railroad St
OZS-2024-0002
City of Brampton**

The Peel District School Board (PDSB) has reviewed the above-noted application for the proposed development consisting of a high-rise building with 523 residential units located at the above-noted address. PDSB has the following comments based on its School Accommodation Criteria:

The anticipated student yield from this plan is as follows:

Kindergarten to Grade 5	Grade 6 to 8	Grade 9 to 12
48	13	8

The students generated from this development would reside within the boundaries of the following schools:

Public School	School Enrolment	School Capacity	Number of Occupied Portables
Northwood P.S (K-5)	563	614	0
Beatty-Fleming P.S (6-8)	307	583	0
David Suzuki S.S	1,606	1,554	4

Please be advised that this development is located along the future Queen Street BRT corridor. PDSB is aware of the increased development within the area which may result in capacity issues for nearby schools. PDSB actively reviews new residential growth in this area and seeks viable student accommodation solutions where possible.

PDSB requires the following conditions be placed in the Development Agreement:

1. Prior to final approval, the City of Brampton shall be advised by the School Board(s) that satisfactory arrangements regarding the provision and distribution of educational facilities have been made between the developer/applicant and the School Board(s) for this plan.
2. The Peel District School Board requires the following clause be placed in any agreement of purchase and sale entered into with respect to any units on this plan, from the date of registration of the development agreement:
 - e) "Whereas, despite the efforts of the Peel District School Board, sufficient accommodation may not be available for all anticipated students in the neighbourhood schools, you are hereby notified that some students may be accommodated in temporary facilities or bused to schools outside of the area, according to the Board's Transportation Policy #39. You are advised to contact the School Accommodation department of the Peel District School Board to determine the exact schools."
 - f) "The purchaser agrees that for the purposes of transportation to school the residents of the development shall agree that the children will meet the school bus on roads presently in existence or at another designated place convenient to the Peel District School Board. Bus stop locations will be assessed and selected by the Student Transportation of Peel Region's Bus Stop Assessment procedure and process (STOPR012)."
3. PDSB requests that the developer agree to erect and maintain signs at the entrances to the development which shall advise prospective purchasers that due to present school accommodation pressures, some of the children from the development may have to be accommodated in temporary facilities or bused to schools, according to the Peel District Board's Transportation Policy. These signs shall be to the School Board's specifications and at locations determined by the Board.

The Board wishes to be notified of the decision of Council with respect to this proposed application.

If you require any further information, please contact me at zach.tessaro@peelsb.com or 905-890-1010, ext. 2217.

Thank you,

Zachary Tessaro

Zach Tessaro, BES
Planner – Development
Planning and Accommodation Dept.

- c. K. Koops, Dufferin Peel Catholic District School Board
S. Blakeman, Peel District School Board

April 16, 2024

Harjot Sra
Planner
City of Brampton
1 Wellington Street
Brampton, ON L5B 3C1

Dear Harjot,

**RE: Application to Amend the Official Plan
Gagnon Walker Domes
10819 Bramalea Rd
OZS-2024-0011
City of Brampton**

The Peel District School Board (PDSB) has reviewed the above-noted application for the proposed development consisting of 131 townhouse units located at the above-noted address. PDSB has the following comments based on its School Accommodation Criteria:

The anticipated student yield from this plan is as follows:

Kindergarten to Grade 5	Grade 6 to 8	Grade 9 to 12
43	19	15

The students generated from this development would reside within the boundaries of the following schools:

Public School	School Enrolment	School Capacity	Number of Occupied Portables
Stanley Mills P.S.	422	671	0
Sunny View M.S.	630	778	0
Louise Arbour S.S.	1,303	1,530	0

PDSB requires the following conditions be placed in the Development Agreement:

1. Prior to final approval, the City of Brampton shall be advised by the School Board(s) that satisfactory arrangements regarding the provision and distribution of educational

facilities have been made between the developer/applicant and the School Board(s) for this plan.

2. The Peel District School Board requires the following clause be placed in any agreement of purchase and sale entered into with respect to any units on this plan, from the date of registration of the development agreement:
 - g) "Whereas, despite the efforts of the Peel District School Board, sufficient accommodation may not be available for all anticipated students in the neighbourhood schools, you are hereby notified that some students may be accommodated in temporary facilities or bused to schools outside of the area, according to the Board's Transportation Policy #39. You are advised to contact the School Accommodation department of the Peel District School Board to determine the exact schools."
 - h) "The purchaser agrees that for the purposes of transportation to school the residents of the development shall agree that the children will meet the school bus on roads presently in existence or at another designated place convenient to the Peel District School Board. Bus stop locations will be assessed and selected by the Student Transportation of Peel Region's Bus Stop Assessment procedure and process (STOPR012)."
3. PDSB requests that the developer agree to erect and maintain signs at the entrances to the development which shall advise prospective purchasers that due to present school accommodation pressures, some of the children from the development may have to be accommodated in temporary facilities or bused to schools, according to the Peel District Board's Transportation Policy. These signs shall be to the School Board's specifications and at locations determined by the Board.

The Board wishes to be notified of the decision of Council with respect to this proposed application.

If you require any further information, please contact me at zach.tessaro@peelsb.com or 905-890-1010, ext. 2217.

Thank you,

Zachary Tessaro

Zach Tessaro, BES
Planner – Development
Planning and Accommodation Dept.

- c. K. Koops, Dufferin Peel Catholic District School Board
S. Blakeman, Peel District School Board

Physical Planning, Finance and Building Committee Meeting, June 5, 2024

Procurement Activity Report

Strategic Alignment:

This report is aligned with the Board's strategic plan goal of building safe, positive, and healthy climates for learning and working to nurture student and staff well-being.

Report Type:

For Information

<i>Prepared by:</i>	Lisa Li-Shack, Manager, Purchasing Wendy Dobson, Controller, Corporate Support Services
<i>Submitted by:</i>	Jaspal Gill, Chief Operating Officer and Associate Director of Operations and Equity of Access

Overview

Recommendation:

That the procurement activity report be received.

Highlights:

- The project of LED Lighting Upgrade at Bramalea SS, The Woodlands SS, Turner Fenton North Campus and Turner Fenton South Camps has been awarded.
- The contract for Supply and Delivery of Floorcare Equipment Parts and Batteries as Required has been awarded.
- The project of Springfield Public School Window Replacement has been awarded.
- The contract for Service to Automatic Door Operators as required has been awarded.

Background:

The purpose of this report is to provide an update on tender activity for goods and services at the Board.

Evidence

Findings/Key Considerations:

All contracts are awarded in accordance with the Board Purchasing Policy (Policy #80) and the Board Procurement Regulations (CSS 5).

Next Steps

Action Required:

No action is required.

Communications:

All reported tender results have been posted on the Board public procurement portal. This report is for Board information.

Appendices

Appendix 1 – Procurement Activity Report March 1, 2024 – April 30, 2024.

PURCHASING - PROCUREMENT ACTIVITY REPORT (March 1, 2024 - April 30, 2024)

Bid Number	Project Name (Goods or Service)	# of Document Takers	Bidders	Successful Bidder(s)	Contract Award Date	Contract Term End Date (# of optional extensions)
RFQZ23-4990	Supply and Delivery of Floorcare Equipment Parts and Batteries As Required	11	MCL	MCL	20-Mar-2024	21-Dec-2024 4 one-year extensions
			Comfort Vacuum Service Co.Ltd.			
			SQM JANITORIAL SERVICES INC.			
			Bunzl Canada			
RFQZ24-5019	OECM-2022-401 LED Lighting Upgrade at Bramalea SS, The Woodlands SS, Turner Fenton North Campus and Turner Fenton South Camps	2	Energy Network Services Inc.	Energy Network Services Inc.	10-Apr-2024	23-May-2024
			Dynamic Energy Services Inc.	Dynamic Energy Services Inc.	25-Apr-2024	30-May-2024
RFQMA24-5007	Brandon Gate PS Interior and Exterior Doors Replacement	24	Tri Green Construction Inc	Tri Green Construction Inc	26-Mar-2024	23-Aug-2024
			West Metro Contracting Inc.			
			Orion Construction & Management Co. Ltd.			
			Kessab General Contracting Co. Ltd.			
			Deciantis Construction Limited			
			Index Construction Inc.			
			HN Construction Limited			
			Balmain Construction Ltd.			
			Basekamp Construction Corporation			
			TORCOM Construction Inc.			
			Butler Contracting Group Inc			
Tri Green Construction Inc						
RAINFORCES LTD.						
RFQZ23-5001	Air Handling Unit Upgrades at Briarwood PS	43	Rainbow Mechanical Services Ltd	Rainbow Mechanical Services Ltd	5-Mar-2024	31-Aug-2024
			CANADIAN TECH AIR SYSTEMS INC.			
			Vanguard Mechanical Inc.			
			LCD Mechanical			
			Superior Boiler Works and Welding Limited			
			Rainbow Mechanical Services Ltd			
			Service Experts			
			ANVI SERVICES LTD.			
			Mechfield Canada Inc			
			Active Mechanical Services			
RFQMA23-4987	Service to Automatic Door Operators as required	14	2306044 Ontario Ltd. / SSD Contracting	2306044 Ontario Ltd. / SSD Contracting	4-Mar-2024	31-Dec-2024
			Jeff's Auto Doors and Locksmithing Limited	Jeff's Auto Doors and Locksmithing Limited	4-Mar-2024	4 one-year extensions
			Royal Security Solutions	Royal Security Solutions	4-Mar-2024	
			Horton Automatics			
			ABC Security Access Systems			
			2306044 Ontario Ltd. / SSD Contracting			
			Jeff's Auto Doors and Locksmithing Limited			
			Royal Security Solutions			
			Ironstone Entrance Technologies			
RFQZ24-5008	Supply and Delivery of Small Engine Parts As Required	12	Priceless Products Landscape Depot Inc.	Priceless Products Landscape Depot Inc.	18-Mar-2024	31-Dec-2024 4 one-year extensions
			KOORY BROTHERS LAWN EQUIPMENT LTD	KOORY BROTHERS LAWN EQUIPMENT LTD		
			WPE Equipment Ltd			

PURCHASING - PROCUREMENT ACTIVITY REPORT (March 1, 2024 - April 30, 2024)

Bid Number	Project Name (Goods or Service)	# of Document Takers	Bidders	Successful Bidder(s)	Contract Award Date	Contract Term End Date (# of optional extensions)
RFQMA24-5004	Huttonville Public School Exterior Window Replacement	23	Norfield Construction Inc.	Norfield Construction Inc.	18-Mar-2024	24-Aug-2024
			Martinway Contracting Ltd.			
			West Metro Contracting Inc.			
			Balmain Construction Ltd.			
			Norfield Construction Inc.			
			Anacond Contracting Inc.			
			Index Construction Inc.			
			HN Construction Limited			
			TORCOM Construction Inc.			
			Butler Contracting Group Inc			
			Tri-Phase Group Inc.			
			RAINFORCES LTD.			
			Tri Green Construction Inc			
RFQMA24-5012	Ellwood Memorial Public School Window Replacement	17	Norfield Construction Inc.	Norfield Construction Inc.	20-Mar-2024	31-Dec-2024
			West Metro Contracting Inc.			
			Martinway Contracting Ltd.			
			Deciantis Construction Limited			
			Norfield Construction Inc.			
			Balmain Construction Ltd.			
			HN Construction Limited			
			TORCOM Construction Inc.			
			Index Construction Inc.			
			RAINFORCES LTD.			
RFQNA24-5016	Supply and Delivery of 3D Smart Sensors on as required basis	5	Roger's Security Systems Inc. - Burlington, ON	Roger's Security Systems Inc. - Burlington, ON	13-Mar-2024	15-Mar-2025
			360 Advanced Security Corporation			1 one-year extensipn
			Met-Scan Canada Ltd			
			Hall Telecommunications			
			Roger's Security Systems Inc. - Burlington, ON			
			Best Choice IT and Security Solutions Inc.			
RFQMA24-5013	Springfield Public School Window Replacement	20	Balmain Construction Ltd.	Balmain Construction Ltd.	3-Apr-2024	31-Aug-2024
			Balmain Construction Ltd.			
			Martinway Contracting Ltd.			
			Anacond Contracting Inc.			
			Index Construction Inc.			
			RAINFORCES LTD.			
			Tri Green Construction Inc			
RFQZ23-4979	LED Lighting Upgrade at Cawthra Park Secondary School (OECM-2022-401)	2	Dynamic Energy Services Inc.	Dynamic Energy Services Inc.	6-Mar-2024	29-Mar-2024
			Energy Network Services Inc.			
NCPMA24-2532	Extension to MA22-4808 Flooring Services as Required	N/A	N/A	Cooksville, Donovan's and Markville	7-Mar-2024	31-Aug-2024

Physical Planning, Finance and Building Committee Meeting, June 5, 2024

Vandalism Activity Report

Strategic Alignment:

This report is aligned with the board's strategic plan goal of building safe, positive, and healthy climates for learning and working to nurture student and staff well-being.

Report Type:

For Information

Prepared by: Enzo Addesa, Manager, Security and Risk Management

Wendy Dobson, Controller, Corporate Support Services

Submitted by: Jaspal Gill, Chief Operating Officer and Associate Director of Operations
and Equity of Access

Overview

Recommendation:

That this report be received.

Highlights:

The purpose of this report is to provide an update on after-hours vandalism activity at school and non-school sites.

February 2024:

- In February 2024, there was a total of 22 after-hours incidents, 8 of which were vandalism, 6 of which were suspicious activities ranging from illegal dumping to trespassing, and the rest are miscellaneous mischief activities (i.e. Loitering, etc.).
- Out of the reported 8 vandalism incidents, 5 had monetary costs totaling \$2,386.57.
- One notable incident involved an accidental dumpster fire at Meadowvale SS which cost approximately \$10,000.00 in cleanup and repairs.

March 2024:

- In March 2024 a total of 15 after-hours incidents were reported, 4 of which were vandalism. Out of the reported vandalism incidents, only 1 incident had a monetary cost of \$248.75.
- Most reported incidents were suspicious activities involving loitering and trespassing with no loss or damages reported.

Background:

This after-hours vandalism related information has been provided to us by PDSB custodial staff, Facilities Managers, and Gemstar Security while responding to after-hours alarms and patrols.

Evidence

Findings/Key Considerations:

In the month of February 2024, only \$2,386.57 in Vandalism damages were reported on our eBase cost tracking system.

In the month of March 2024, only \$248.75 in Vandalism damages were reported on our eBase cost tracking system with \$2,200.00 in approximate Breaking and Entering costs.

Next Steps

Action Required:

Proactive patrols will continue at these locations where vandalism and damage to Board property have been identified to deter further after-hours activity.

Communications:

On-going communication to Facilities Managers and Head Custodians/Building Lead Hands to report and follow up on incidents of vandalism so that Security & Risk Management can continue to manage vandalism incidents at the 274 Board sites.

Appendices

Appendix 1 – Monthly report of vandalism activity for February 2024 and March 2024

Break & Enter/Vandalism Report - February 2024 (Reported to Security/Risk Management Dept. by Facilities Manager or Custodian)

Appendix 1

	Building Name	Occurred	Category	Type	Cost
1	Dixie PS	02 February 2024	Vandalism	Graffiti	\$248.75
2	Fairwind Sr. PS	03 February 2024	Vandalism	Broken Windows	\$1,062.77
3	Countryside Village PS	05 February 2024	Suspicious Activity	Illegal Dumping	N/A
4	Meadowvale SS	06 February 2024	Internal Investigation	Fire	\$10,000.00
5	Allan A. Martin Sr. PS	07 February 2024	Vandalism	Grass Damage	\$250.00
6	Sandalwood Heights SS	09 February 2024	Vandalism	Board Property Damage	N/A
7	Fallingbrook MS	09 February 2024	Suspicious Activity	Illegal Dumping	N/A
8	Clarkson PS	12 February 2024	Vandalism	Graffiti	N/A
9	Dixie PS	12 February 2024	Vandalism	Graffiti	\$248.75
10	Clarkson PS	14 February 2024	Vandalism	Miscellaneous Board Property Damage	N/A
11	Ellewood Memorial PS	15 February 2024	Suspicious Activity	Trespassing	N/A
12	Malala Yousafaszi PS	15 February 2024	Arson	Bunker	N/A
13	Credit Valley PS	19 February 2024	Mischief	School	N/A
14	Roberta Bondar PS	20 February 2024	Vandalism	Board Property Damage	\$576.30
15	Ellwood Memorial PS	22 February 2024	Mischief	School	N/A
16	Barondale PS	22 February 2024	Suspicious Activity	Illegal Dumping	N/A
17	Homestead PS	22 February 2024	Arson	Property	N/A
18	Maawnjiding Wiingushkeng Centre	22 February 2024	Mischief	School	N/A
19	Mount Pleasant Village PS	23 February 2024	Attempted Break and Enter	School	N/A
20	Queen Elizabeth Sr. PS	25 February 2024	Mischief	Portables	N/A
21	Esker Lake PS	27 February 2024	Suspicious Activity	Drug/Alcohol Activity	N/A
22	Clarkson PS	29 February 2024	Suspicious Activity	Trespassing	N/A

\$12,386.57

All costs are estimated unless otherwise stated, invoices not received.

Any graffiti under \$100 not reported. Any broken windows under \$200 not reported.

	Building Name	Occurred	Category	Type	Cost
1	Esker Lake PS	01 March 2024	Suspicious Activity	Drug/Alcohol Activity	N/A
2	Cheyne MS	01 March 2024	Suspicious Activity	Loitering	N/A
3	Tecumseh PS	03 March 2024	Vandalism	Broken Windows	N/A
4	Brandon Gate PS	05 March 2024	Suspicious Activity	Illegal Dumping	N/A
5	Huntington Ridge PS	06 March 2024	Suspicious Activity	Illegal Dumping	N/A
6	David Suzuki SS	10 March 2024	Suspicious Activity	Trespassing	N/A
7	Sir Winston Churchill PS	11 March 2024	Vandalism	Miscellaneous Board Property Damage	N/A
8	Jean Augustine SS	15 March 2024	Vandalism	Miscellaneous Board Property Damage	N/A
9	Allan Drive MS	23 March 2024	Break and Enter	School	\$700.00
10	Helen Wilson PS	24 March 2024	Suspicious Activity	Illegal Dumping	N/A
11	Jean Augustine SS	25 March 2024	Suspicious Activity	Trespassing	N/A
12	Jean Augustine SS	30 March 2024	Suspicious Activity	Trespassing	N/A
13	Great Lakes PS	30 March 2024	Break and Enter	School	\$1,500.00
14	Whitehorn PS	31 March 2024	Suspicious Activity	Illegal Dumping	N/A
15	Allan A. Martin Sr. PS	31 March 2024	Vandalism	Graffiti	\$248.75

\$2,448.75

All costs are estimated unless otherwise stated, invoices not received.

Any graffiti under \$100 not reported. Any broken windows under \$200 not reported.

9.4

Physical Planning, Finance & Building Committee Meeting, June 5, 2024

Transportation and Regional Learning Choices Programs

Strategic Alignment:

Education Act

PDSB Strategic Plan goal of building safe, positive, and healthy climates for learning and working to nurture student and staff well-being.

Report Type:

Recommendation

Prepared by: Wendy Dobson, Controller, Corporate Support Services

Submitted by: Jaspal Gill, Chief Operating Officer and Associate Director of Operations and Equity of Access

Overview (Headings: Arial Black 18)

Recommendation:

It is recommended that the Board approve the provision of transportation using a phased-in approach, starting with elementary students attending the Regional Learning Choices Program in September 2024, and extending to grades 9 & 10 secondary students in September 2025.

Highlights:

- PDSB has 12 elementary and 15 secondary schools that offer Regional Learning Choices Program (RLCP)
- Approximately 6,476 students in the RLCPs would require transportation.
- Transportation to the programs would require a phased-in plan.

Background:

On September 27, 2023, the Board passed the following motion by Trustee Bailey regarding Student Transportation at the Board meeting. The motion directs the following:

- Whereas, the Peel District School Board has a policy regarding transportation (Policy 39);
- And whereas, Transportation Policy 39 specifically provides that transportation shall not be provided to Regional Learning Choices programs;
- And whereas, Peel families have made requests to the Peel DSB to provide student transportation to Regional Learning Choices programs;
- Therefore be it resolved, that staff report with a review of Transportation Policy 39 and the Regional Learning Choices Program Policy 64 in relation to student transportation and possible solutions starting in the 2024-2025 school year;
- And further, that the Peel DSB work with STOPR to propose updates to the eligibility requirements for student transportation to be included in the report;
- And further, that the report include estimated budget impacts of the inclusion of student transportation options for Regional Learning Choices programs;
- And further, that the report come back to a future meeting of the Governance and Policy Committee.

Regional Learning Choices Programs (RLCP) offered by Peel District School Board empower students by providing them with opportunities to develop and explore skills in a particular area of interest. Regional programs are open to all students who meet the criteria for acceptance. Peel District School Board offers the RLCP at 12 elementary schools and 15 secondary schools.

Students attending the RLCP are only eligible for transportation if they live within the school boundary and reside beyond the walking distance criteria set by the Board. There are currently 6,476 students attending a RLCP that are not eligible for transportation.

Evidence

A committee consisting of members from Corporate Support Services, STOPR and Curriculum, Instruction and Assessment has been formed to review the Transportation Policy 39 and Regional Learning Choices Program Policy 64 to look at solutions to start within the 2024-25 school year.

Impact Analysis

Equity & Human Rights Review:

Regional Learning Choices Programs (RLCP) empower students to explore and learn in various areas of interest. The review of Policy 64 and Policy 39 will consider equity of access and equity of opportunity. The review committee will ensure that the policies are aligned with the principles and expectations of Human Rights Policy (Policy 51), Anti-Racism Policy, Gender Identity and Gender Expression Guidelines, and the Religious Accommodation Procedure.

Board or Ministry Policy Alignment:

- Regional Learning Choices Program Policy 64
- Transportation Policy 39

Financial and Operational Implications:

As the Board continues to see a declining enrolment, the cost implications of transporting student to RLCP will have a significant impact.

Transportation could only be supported if the Ministry of Education new transportation funding formula covers the financial impact.

The Ministry of Education has developed a new transportation funding formula for all school boards. Within this formula, the Ministry of Education has funded school boards at a revised eligibility distance. However, this will have minimal impact on supporting transportation for RLCP students as most students reside outside the school of attendance boundary. As part of the new funding formula, school boards are required to annually submit a routing simulation.

This year, staff included routes for transporting the Regional Learning Choices Program (RLCP) students as part of our submission. Based on the submission, the Ministry of Education has allocated additional funding. Staff has reviewed the transportation funding for 2024-25 and have confirmed that we have received funding to accommodate the cost associated with transporting students to the elementary and grades 9 & 10 secondary Regional Learning Choices Programs (RLCP).

To implement transportation to the Regional Learning Choices Program (RLCP), STOPR will adopt a phased-in approach. This is essential given the substantial number of routes needed –

approximately 200 – to accommodate students in both elementary and secondary programs. Implementing all these routes by September 2024 is unrealistic for our bus operators, who would struggle to secure the necessary number of school buses in such a short time frame.

The plan is to start by providing transportation to the 12 elementary RLCP's in September 2024. This initial phase will give school bus operators a manageable goal and time to increase their fleet accordingly. The subsequent phase will extend transportation services to grade 9 & 10 students attending RLCP's by September 2025. Further review of the transportation funding will determine any future phase-in for grades 11 & 12. This phased-in approach will help ensure school bus operators can successfully procure and deploy the required buses, thereby facilitating a smooth and efficient implementation of transportation for all RLCP students.

Next Steps

Action Required:

- At a future Governance and Policy Committee a revision of Regional Learning Choices Program Policy 64 and Transportation Policy 39.

Appendices

Appendix 1 – Regional Learning Choices Programs offered for 2023-24

APPENDIX 1

Regional Learning Choices Programs offered for the 2023-24

Elementary RLCP name	Location	Grades Offered (2023-24)
Actively in Motion	Royal Orchard M.S.	6-8
Arts and Technology	Morning Star M.S.	6-8
Arts	Earnscliffe Sr. P.S. Queen Elizabeth Sr. P.S.	6-8 7-8
International Baccalaureate	William G. Davis Sr. P.S. Bristol Road M.S.	6-8
International Business and Technology	Williams Parkway Sr. P.S. Lisgar M.S. Allan A. Martin Sr. P.S.	6-8
Science and Technology	Macville P.S. Centennial Sr. P.S. Tomken Road M.S.	6-8
Secondary RLCP name	Location	Grades Offered (2023-24)
Advanced Placement	Central Peel S.S John Fraser S.S.	9-12
Arts	Mayfield S.S. Cawthra Park S.S.	9-12
Graphic and Design Management	T.L. Kennedy S.S.	11-12 (phasing out)
International Baccalaureate	Harold Brathwaite S.S. Turner Fenton S.S. Glenforest S.S. Erindale S.S.	9-12
International Business and Technology	North Park S.S. Meadowvale S.S. T.L. Kennedy S.S.	9-12 11-12 (phasing out)
International and Executive Leadership Academy	T.L. Kennedy S.S.	11-12 (phasing out)
Regional Sports and Leadership	Applewood Heights S.S.	10-12 (phasing out)
Science and Technology	Chinguacousy S.S. Port Credit S.S.	9-12
Strings	Central Peel S.S. Port Credit S.S.	9-12
Transportation, Engineering and Technology	Bramalea S.S.	9-12